RESOLUTION NO. 20 , 2014

A RESOLUTION ADOPTING A TAX BUDGET FOR 2015

WHEREAS, pursuant to Section 5705.30 of the Ohio Revised Code, the taxing authority of each municipality is required to adopt a tax budget on or before the 15th day of July for the next succeeding year; and

WHEREAS, copies of the budget have been filed in the Office of the City Manager for public inspection for the ten (10) day period preceding the Public Hearing; and

WHEREAS, a public hearing was held June 18, 2014 and public notice was given in the manner provided by law.

NOW THEREFORE, BE IT RESOLVED, by the Council of the City of Montgomery, Ohio:

SECTION 1. The Council hereby adopts the tax budget proposed for 2015 in the form in which it has been proffered to this Council by the Finance Department, a copy of which is attached hereto and included herein by reference. In further conformity with Section 5705.30 of the Revised Code, the budget shall be submitted to the County Auditor on or before July 22, 2015.

SECTION 2. This Resolution shall be in full force and effect from and after its passage.

PASSED July 2, 2104

ATTEST: Susan J. Hamm
Susan J. Hamm, Clerk of Council

Todd A. Steinbrink, Mayor

APPROVED AS TO FORM:

Thomas E. Donnellon, Assistant Law Director

City of Montgomery 2015 Tax Budget

City of Montgomery, Ohio
Hamilton County, Ohio
June 18, 2014

This Budget must be adopted by the Council of Montgomery Ohio on or before July 15th, and two copie must be submitted to the County Auditor on or before July 20th. FAILURE TO COMPLY WITH SEC. 5705.28 R.C. SHALL RESULT IN LOSS OF LOCAL GOVERNMENT FUND ALLOCATION.

To the County Auditor of said County:

The following Budget year beginning January 1, 2015, has been adopted by Council and is herewith submitted for consideration of the County Budget Commission.

Signed

James A. Hanson, Director of Finance

SCHEDULE A

SUMMARY OF AMOUNTS REQUIRED FROM GENERAL PROPERTY TAX APPROVED BY BUDGET COMMISSION, AND COUNTY AUDITOR'S ESTIMATED RATES

For Municipal Use		For Budget Commission Use		For County Auditor Use	
FUND	Budget Year Amount Requested of Budget Commission Inside/Outside	Budget Year Amount Approved Budget Commission 10 Mill Limitation	Budget Year Amount Derived From Levies Outside 10 Mill Limitation	County Auditor's Estimate of Tax Rate to be Levied: Inside 10 Mill Limit Budget Year	County Auditor's Estimate of Tax Rate to be Levied: Outside 10 Mill Limit Budget Year
GOVERNMENT FUNDS					
GENERAL FUND	2,122,416				
FIRE LEVY FUND	1,751,512				
PROPRIETARY FUNDS					
FIDUCIARY FUNDS					
TOTAL ALL FUNDS	3,873,928				

LEVIES OUTSIDE 10 MILL LIMITATION, EXCLUSIVE OF DEBT LEVIES

FUND	Maximum Rate Authorized to be Levied	Tax Year County Auditor's Estimate of Yield (Carry to Sch A, Col 3)
GENERAL FUND:		
Current Expense Levy authorized by voters on		
not to exceed years. Authorized under Sect. ,R.C.		
Current Expense Levy authorized by voters on		
not to exceed years. Authorized under Sect. ,R.C.		
Current Expense Levy authorized by voters on		
not to exceed years. Authorized under Sect. ,R.C.		
Current Expense Levy authorized by voters on		
not to exceed years. Authorized under Sect. ,R.C.		
Current Expense Levy authorized by voters on		
not to exceed years. Authorized under Sect. ,R.C.		
Current Expense Levy authorized by voters on		
not to exceed years. Authorized under Sect. ,R.C.		
Current Expense Levy authorized by voters on		
not to exceed years. Authorized under Sect. ,R.C.		
TOTAL GENERAL FUND OUTSIDE 10 MILL LIMITATION		
SPECIAL LEVY FUNDS:		
Fund, Levy authorized by voters on		
not to exceed years. Authorized under Sect. ,R.C.		
Fund, Levy authorized by voters on		
not to exceed years. Authorized under Sect. ,R.C.		
Fund, Levy authorized by voters on		
not to exceed years. Authorized under Sect. ,R.C.		
Fund, Levy authorized by voters on		
not to exceed years. Authorized under Sect. ,R.C.		
Fund, Levy authorized by voters on		
not to exceed years. Authorized under Sect. ,R.C.		
Fund, Levy authorized by voters on		
not to exceed years. Authorized under Sect. ,R.C.		
Fund, Levy authorized by voters on		
not to exceed years. Authorized under Sect. ,R.C.		
Fund, Levy authorized by voters on		
not to exceed years. Authorized under Sect. ,R.C.		
Fund, Levy authorized by voters on		
not to exceed years. Authorized under Sect. ,R.C.		
Fund, Levy authorized by voters on		
not to exceed years. Authorized under Sect. ,R.C.		
Fund, Levy authorized by voters on		
not to exceed years. Authorized under Sect. ,R.C.		
Fund, Levy authorized by voters on		
not to exceed years. Authorized under Sect. ,R.C.		
Fund, Levy authorized by voters on		
not to exceed years. Authorized under Sect. ,R.C.		

FUND NAME: GENERAL FUND
FUND TYPE/CLASSIFICATION: GOVERNMENTAL-GENERAL

DESCRIPTION	2012 Actual	2013 Actual	Current Year Estimated for 2014	Budget Year Estimated for 2015
REVENUES				
Local Taxes				
General Property Taxes-Real Estate	1,944,083	1,924,658	2,080,800	2,122,416
Tangible Personal Property Taxes	2	-	-	-
Municipal Income Taxes	4,869,993	5,921,276	5,855,445	5,972,554
Other Local Taxes	76	40	100	100
Total Local Taxes	6,814,154	7,845,974	7,936,345	8,095,070
Intergovernmental Revenues				
Local Government- State	49,632	40,450	42,000	42,000
Local Government- SIF	137,598	109,740	110,000	110,000
Estate Tax	1,682,237	2,125,415	-	-
Cigarette Tax	113	113	200	200
Liquor Tax	20,305	20,636	19,500	19,500
Property Tax Allocation	237,317	239,143	247,996	248,000
Other State Shared Taxes and Permits	-	-	-	-
Total State Shared Taxes and Permits	2,127,202	2,535,497	419,696	419,700
Federal Grants or Aid				
State Grants or Aid	-	4,293	-	-
Other Grants or Aid	10,789	-	2,000	2,000
Total Intergovernmental Revenues	2,137,990	2,539,790	421,696	421,700
Interest Income	95,451	96,095	100,000	100,000
Special Assessments	-	206	-	-
Building and Construction Permits	141,783	301,555	275,000	275,000
Charges for Services	348,838	371,104	371,270	371,270
Fines, Licenses and Permits	150,637	196,934	180,000	158,300
Miscellaneous Revenues	164,879	169,657	146,503	191,034
Other Financing Sources:				
Proceeds from Sale of Debt	-	-	-	-
Transfers	126,875	51,940	-	-
Advances	-	-	-	-
Other Sources	31,935	50,577	5,000	5,000
TOTAL REVENUES	10,012,541	11,623,832.00	9,435,814	9,617,374

1.92%

FUND NAME: GENERAL FUND
FUND TYPE/CLASSIFICATION: GOVERNMENTAL-GENERAL

DESCRIPTION	2012 Actual	2013 Actual	Current Year Estimated for 2014	Budget Year Estimated for 2015
EXPENDITURES				
Security of Persons and Property				
Personal Services and Benefits	2,703,618	2,695,366	2,885,533	2,972,917
Travel Transportation	17,633	19,322	24,800	25,500
Contractual Services	214,010	221,102	316,420	199,817
Supplies and Materials	170,678	96,878	61,548	223,757
Capital Outlay	-	-	-	-
Total Security of Persons and Property	3,105,939	3,032,668	3,288,301	3,421,991
Public Health Services				
Personal Services and Benefits	-	-	-	-
Travel Transportation	-	-	-	-
Contractual Services	-	-	-	-
Supplies and Materials	55,104	53,375	55,933	56,103
Capital Outlay	-	-	-	-
Total Public Health Services	55,104	53,375	55,933	56,103
Leisure Time Activities				
Personal Services and Benefits	517,289	530,894	576,481	587,711
Travel Transportation	3,625	3,670	9,820	9,820
Contractual Services	283,082	308,774	455,198	311,154
Supplies and Materials	187,183	104,257	75,483	198,339
Capital Outlay	-	-	-	-
Total Leisure Time Activities	991,179	947,595	1,116,982	1,107,024
Community Environment				
Personal Services and Benefits	221,650	235,783	244,507	247,263
Travel Transportation	2,840	3,460	9,000	9,500
Contractual Services	165,646	303,685	313,185	314,400
Supplies and Materials	5,852	4,269	8,800	18,750
Capital Outlay	-	-	-	-
Total Community Environment	395,988	547,197	575,492	589,913
Basic Utility Services				
Personal Services and Benefits	-	-	-	-
Travel Transportation	-	-	-	-
Contractual Services	534,744	606,354	572,953	572,953
Supplies and Materials	-	-	-	-
Capital Outlay	-	-	-	-
Total Basis Utility Services	534,744	606,354	572,953	572,953

FUND NAME: GENERAL FUND
FUND TYPE/CLASSIFICATION: GOVERNMENTAL-GENERAL

DESCRIPTION	2012 Actual	2013 Actual	Current Year Estimated for 2014	Budget Year Estimated for 2015
Public Works				
Personal Services and Benefits	394,777	479,465	510,211	519,164
Travel Transportation	389	1,879	4,000	4,000
Contractual Services	82,240	94,768	123,939	98,700
Supplies and Materials	1,771	6,913	10,450	31,150
Capital Outlay	-	-	-	-
Total Public Works	479,177	583,025	648,600	653,014
General Government				
Personal Services and Benefits	1,244,444	1,357,510	1,537,709	1,577,422
Travel Transportation	46,682	43,087	60,500	47,125
Contractual Services	958,131	953,628	1,157,885	986,532
Supplies and Materials	82,394	13,835	59,825	192,200
Capital Outlay	-	205,100	-	-
Total General Government	2,331,651	2,573,160	2,815,919	2,803,279
Total General Fd Before Other Uses	**7,893,780**	**8,343,374**	**9,074,180**	**9,226,777**
Debt Service				
Redemption of Principal				
Interest				
Total Debt Service				
Other Uses of Funds				
Transfers				
to Street Maintenance Fund	306,011	400,000	400,000	400,000
to Municipal Pool	-	-	45,000	45,000
to Downtown Improvement Fund	1,750,000	2,000,000	-	-
to Environmental Impact Fund		-		10,000
to School Resource Officer Fund	40,800	45,100	45,100	45,100
to Capital Improvement Fund		-		
		-		
Total Other Uses of Funds	2,096,811	2,445,100	490,100	500,100
Advances Out				
TOTAL EXPENDITURES	**9,990,591**	**10,788,474**	**9,564,280**	**9,726,877**
Revenues over/(under) Expenditures	21,950	835,358	(128,466)	(109,503)
Beginning Unencumbered Balance	13,885,467	13,907,417	14,742,775	14,614,309
Ending Cash Balance	13,907,417	14,742,775	14,614,309	14,504,806
Estimated Encumbrances (outstanding at year end)	191,674	124,210	140,000	-
Estimated Ending Unencumbered Fund Balance	13,715,743	14,618,565	14,474,309	14,504,806

FUND NAME: FIRE LEVY FUND
FUND TYPE/CLASSIFICATION: GOVERNMENTAL-SPECIAL REVENUE FUND

DESCRIPTION	2012 Actual	2013 Actual	Current Year Estimated for 2014	Budget Year Estimated for 2015
REVENUES				
Real Estate				
Real Estate Property Tax	1,719,085	1,703,845	1,734,170	1,751,512
Personal Property Tax	2	-	-	-
Property Tax Allocation	199,814	152,021	200,960	202,970
Other	60,104	122,276	44,886	45,000
Interest	26,347	23,344	25,000	25,000
EMS Fees	156,416	152,021	125,000	125,000
Total Real Estate Taxes	2,161,768	2,153,507	2,130,016	2,149,482
Transfer from General Fund				
Miami Conservancy		-		-
Charter Fire Force				
Proceeds From Debt				
Charter Fire Force				
TOTAL REVENUES	2,161,768	2,153,507	2,130,016	2,149,482
EXPENDITURES				
Personal Services and Benefits	1,787,555	1,727,242	1,990,305	2,048,088
Travel Transportation	16,219	19,478	29,754	30,128
Contractual Services	228,432	189,188	270,315	203,717
Supplies and Materials	78,581	46,977	94,600	129,445
Capital Outlay				
	-	-		-
TOTAL EXPENDITURES	2,110,787	1,982,885	2,384,974	2,411,378
Revenues over/(under) Expenditures	50,981	170,622	(254,958)	(261,896)
Beginning Unencumbered Balance	4,020,487	4,071,468	4,242,090	3,987,132
Ending Cash Balance	4,071,468	4,242,090	3,987,132	3,725,236
Estimated Encumbrances (outstanding at year end)	31,375	15,191	30,000	30,000
Estimated Ending Unencumbered Fund Balance	4,040,093	4,226,899	3,957,132	3,695,236

STATEMENT OF PERMANENT IMPROVEMENTS

DESCRIPTION	Estimated Cost of Permanent Improvements	Amount to be Budgeted During Current Year	Name of Paying Fund
City Parks			
Parking Lot Repairs/Striping	$10,000	$10,000	Capital Improvement Fund
Asphalt Path Repairs	$10,000	$10,000	Capital Improvement Fund
Annex Improvements	$18,000	$18,000	Capital Improvement Fund
Resurface Basketball Courts	$8,000	$8,000	Capital Improvement Fund
Installation and Relocation of Playground Equipment	$4,500	$4,500	Capital Improvement Fund
Swaim and Terwilliger Lodges			
Building Repair and Maintenance	$14,600	$14,600	Capital Improvement Fund
Special Events			
Festival Trailer	$6,000	$6,000	Capital Improvement Fund
Public Works Administration			
Enhancements at City Hall	$20,000	$20,000	Capital Improvement Fund
Community Development Grant			
Eligible Projects	$50,000	$50,000	Community Block Grant Fund
Street Maintenance and Repair			
Annual Resurfacing	$850,000	$850,000	Capital Improvement Fund
Asphalt Surface Treatments	$125,000	$125,000	Capital Improvement Fund
Crack Sealing Program	$75,000	$75,000	Capital Improvement Fund
Curb Repairs	$45,000	$45,000	Capital Improvement Fund
Contingencies	$30,000	$30,000	Capital Improvement Fund
Sidewalk Repairs	$12,000	$12,000	Capital Improvement Fund
Small Drainage Projects	$75,000	$75,000	Capital Improvement Fund
Sidewalk - Ross Ave	$140,000	$140,000	Capital Improvement Fund
Guard Rail Replacement	$25,000	$25,000	Capital Improvement Fund
Engineering Traffic Signalization	$35,000	$35,000	Capital Improvement Fund
Municipal Pool			
Concession Area Updates	$5,000	$5,000	Capital Improvement Fund
Paint Building & Pool	$9,500	$9,500	Capital Improvement Fund
Filter Replacement	$10,000	$10,000	Capital Improvement Fund
Chlorinator Replacement	$10,000	$10,000	Capital Improvement Fund
Urban Redevelopment Fund			
Heritage District Pedestrian Impovements	$15,000	$15,000	Urban Redevelopment Fund
Streetscape Fill-in Projects	$20,000	$20,000	Urban Redevelopment Fund
Public Common Area Construction	$100,000	$100,000	Urban Redevelopment Fund
Cemetery Expendable Trust			
Asphalt Road and Curb Repairs	$4,000	$4,000	Capital Improvement Fund
Sealing of Asphalt Walking Paths	$4,000	$4,000	Capital Improvement Fund
TOTAL PERMANENT IMPROVEMENTS	$1,730,600	$1,730,600	
Break Down by Name of Paying Fund			
Capital Improvement Fund	$1,545,600	$1,545,600	
Community Block Grant Fund	$50,000	$50,000	
Urban Redevelopment Fund	$135,000	$135,000	
Total of all Funds	$1,730,600	$1,730,600	

PURPOSE OF BONDS AND NOTES	Authority for Levy Outside 10 Mill Limit	Date of Issue	Due Date	Ordinance or Resolution	Serial or Term	Rate of Interest	Amount of Bonds & Notes Outstanding Beginning of Budget Year 1-1-15	Amount Required for Interest	Amount Required for Principal
INSIDE THE 10 MILL LIMIT									
Special Assessments								-	-
Street Lighting- Special Assessment		02/97	08/15	97-04	S	6.50%	3,000	195	3,000
Montgomery Woods Sidewalk- Special Assessment		09/97	12/17	97-17	S	6.00%	18,000	1,080	6,000
Tanager Woods 1999		12/04	12/19	99-8	S	6.00%	24,399	3,567	4,883
Various Purpose Refunding 2003		Various	Various	030-3	S	3.80-2.00%	985,000	35,340	145,000
Total							1,030,399	40,182	158,883
General Obligation Notes									
Real Estate Acquisition		6/29/2014	6/29/2015			1.00%	2,800,000	28,000	
Total							2,800,000	28,000	-
Special Obligation Revenue Bonds									
Series 2013 Bonds- Vintage Club		05/13	12/37	09-13	S	4.30%	13,265,000	522,103	100,000
Grand Total							17,095,399	590,285	258,883

	FUND	Estimated Unencumbered Fund Balance 1-Jan-15	Budget Year Estimated Receipts	Total Available for Expenditures	Budget Year Expenditures and Encumbrances			Estimated Unencumbered Fund Balance 31-Dec-15
					Personal Services	Other	Total	
GOVERNMENTAL-SPECIAL REVENUE:								
209	Memorial Fund	21,849	3,000	24,849	-	3,500	3,500	21,349
210	Parks and Recreation	9,712	500	10,212	-	500	500	9,712
215	Law Enforcement	54,648	1,200	55,848	-	1,200	1,200	54,648
216	Drug Enforcement	4,629	1,000	5,629	-	350	350	5,279
217	DUI Enforcement and Education	9,191	1,000	10,191	-	1,000	1,000	9,191
218	Mayor's Court Technology	35,554	18,025	53,579		11,508	11,508	42,071
219	School Resource Officer	1,761	127,363	129,124	122,773	3,900	126,673	2,451
226	Environmental Impact Tax	10,911	40,000	50,911	-	40,000	40,000	10,911
261	Street Maintenance and Repair	756,940	962,326	1,719,266	687,088	335,732	1,022,820	696,446
265	State Highway	62,707	44,150	106,857	-	60,000	60,000	46,857
275	Municipal Pool	77,228	227,225	304,453	-	223,854	223,854	80,599
485	Art and Amenities	583,085	29,800	612,885	-	77,950	77,950	534,935
	Total Special Revenue Funds	**1,628,215**	**1,455,589**	**3,083,804**	**809,861**	**759,494**	**1,569,355**	**1,514,449**
DEBT SERVICE FUNDS:								
322	Special Assessment Bond Retirement	133,194	23,520	156,714	-	21,125	21,125	135,589
324	General Bond Retirement	311,839	321,345	633,184	-	28,000	28,000	605,184
328	Reserve Bond Retirement	93,533	182,456	275,989	-	186,340	186,340	89,649
331	Vintage Club Tax Increment Financing	2,253,630	1,702,004	3,955,634	-	1,501,855	1,501,855	2,453,779
	Total Debt Service Funds	**2,792,196**	**2,229,325**	**5,021,521**	**-**	**1,737,320**	**1,737,320**	**3,284,201**
							-	
CAPITAL PROJECT FUNDS:								
410	Capital Improvements	3,118,063	1,661,725	4,779,788	-	1,718,600	1,718,600	3,061,188
416	CDBG	-	50,000	50,000	-	50,000	50,000	-
460	Urban Redevelopment Fund	428,947	96,600	525,547	-	162,532	162,532	363,015
461	Triangle Tax Increment	9,421	135,000	144,421	-	137,000	137,000	7,421
463	Vintage Club Capital Construction	20,084	-	20,084	-	20,084	20,084	-
480	Downtown Improvements	2,075,000	12,000	2,087,000		-	-	2,087,000
	Total Capital Project Funds	**5,651,515**	**1,955,325**	**7,606,840**	**-**	**2,088,216**	**2,088,216**	**5,518,624**
PROPRIETARY: ENTERPRISE FUNDS								
	Total Enterprise Funds	**-**	**-**	**-**	**-**	**-**	**-**	**-**
INTERNAL SERVICE FUNDS:								
	Total Internal Service Funds	**-**	**-**	**-**	**-**	**-**	**-**	**-**
FIDUCIARY: TRUST AND AGENCY FUNDS								
546	Trust Reimbursements	125,000	35,000	160,000	-	35,000	35,000	125,000
601	State Fees	-	3,000	3,000	-	3,000	3,000	-
836	Historical Trust Fund	31,186	550	31,736	-	-	-	31,736
840	Cemetery Expendable Trust	310,000	44,500	354,500	-	33,450	33,450	321,050
875	Compensated Absence	256,451	150,385	406,836		91,317	91,317	315,519
890	Unclaimed Monies Fund	17,265	1,000	18,265	-	17,139	17,139	1,126
	Total Trust and Agency Funds	**739,902**	**234,435**	**974,337**	**-**	**179,906**	**179,906**	**794,431**
	TOTAL FOR MEMORANDUM ONLY	10,811,828	5,874,674	16,686,502	809,861	4,764,936	5,574,797	11,111,705

OFFICIAL CERTIFICATE OF ESTIMATED RESOURCES

The Budget Commission of Hamilton County, Ohio, hereby makes the following Official Certificate of Estimated Resources for the City of Montgomery, Ohio for the BUDGET YEAR beginning January 1, 2015.

FUND	Estimated Unencumbered Fund Balance 1-Jan-15	Real Estate Property Tax	Personal Property Tax	Local Government Allocation	Rollback, Homestead and Personal Prop Tax Exemption	Other Sources	Total
GOVERNMENTAL FUND TYPES							
General Fund	14,614,309	2,122,416	-	110,000		7,384,958	24,231,683
Special Revenue Funds	5,615,347	2,149,482	-			1,455,589	9,220,418
Debt Service Funds	2,792,196	-	-		-	2,229,325	5,021,521
Capital Project Funds	5,651,515	-	-	-	-	1,955,325	7,606,840
PROPRIETARY FUND TYPES							
Enterprise Funds	-	-	-	-	-	-	-
Internal Service Funds	-						-
							-
FIDUCIARY FUND TYPE							-
Trust and Agency Funds	739,902	-	-	-	-	234,435	974,337
TOTAL ALL FUNDS	29,413,268	4,271,898	-	110,000	-	13,259,632	47,054,798

The Budget Commission further certifies that its action on the foregoing budget and the County Auditor's estimate of the rate of each tax necessary to be levied within and outside the 10 mill limitation is set forth in the proper columns of the preceding pages and the total amount approved for each must govern the amount of appropriation from such fund.

Date

Budget Commission

STATEMENT OF AMOUNTS REQUIRED FOR
PAYMENT OF FINAL JUDGMENTS

DESCRIPTION OF JUDGMENT	Amount of Judgment	Fund Paying Judgment
TOTAL		

FUND	Estimated Unencumbered Fund Balance 1-Jan-15	Real Estate Property Tax	Personal Property Tax	Local Government Allocation	Rollback, Homestead and Personal Prop Tax Exemption	Other Sources	Total
GOVERNMENTAL-SPECIAL REVENUE: 100 General Fund							
GOVERNMENTAL-SPECIAL REVENUE:							
TOTAL SPECIAL REVENUE FUNDS							
DEBT SERVICE FUNDS							
TOTAL DEBT SERVICE FUNDS							
CAPITAL PROJECT FUNDS							
TOTAL CAPITAL PROJECT FUNDS							

FUND	Estimated Unencumbered Fund Balance 1-Jan-08	Real Estate Property Tax	Personal Property Tax	Local Government Allocation	Rollback, Homestead and Personal Prop Tax Exemption	Other Sources	Total
PROPRIETARY: ENTERPRISE FUNDS							
TOTAL ENTERPRISE FUNDS							
FIDUCIARY: TRUST AND AGENCY FUNDS							
TOTAL TRUST AND AGENCY FUNDS							
TOTAL FOR MEMORANDUM ONLY							

COUNTY AUDITOR'S ESTIMATE

Tax Levies and Rates for

Assessed Valuation $ _____

	Amount Approved By Budget Commission	County Auditor's Estimate of Rate in Mills
LEVIES WITH IN 10 MILL LIMITATION		
COUNTY		
TOWNSHIP		
SCHOOL		
VILLAGE		
CITY		
TOTAL		
LEVIES OUTSIDE10 MILL LIMITATION		
COUNTY		
TOWNSHIP		
SCHOOL		
VILLAGE		
CITY		
STATE		
TOTAL		
TOTAL LEVY FOR ALL PURPOSES		