

August 14, 2020

TO: Mayor and City Council Members
FROM: Brian K. Riblet, City Manager *BR*
SUBJECT: City Council Work Session of Wednesday, August 19, 2020

The meeting will be offered both in place at City Hall and by teleconference for those who cannot attend in person or feel safer sheltering at home. To participate in this meeting by teleconference please use the following phone number: 1-866-228-9900 with a passcode of 204938.

Work Session

1. Call to Order
2. Roll Call
3. Special Presentation
 - a. A representative from James Free Jewelers will be present to receive a Certificate of Appreciation as the Spring Seasons of Beauty Winners.
 - b. Noah Stern will be present to receive a Certificate of Appreciation in recognition of his service with the City as an intern in the Community Development Department.
4. Guest and Residents
5. Legislation for Consideration this Evening
6. Establishing an Agenda for September 2, 2020 Business Session

Pending Legislation

There is no Pending Legislation

New Legislation

- a. A Resolution Establishing City Contributions for Health Care Benefits— Please find attached correspondence from Human Resource Manager Julie Prickett requesting that City Council consider adoption of a Resolution that will establish the City's maximum contribution limits (caps) for medical and dental insurance which

determines the amount of money the employees must contribute toward the cost of their health and dental insurance coverages. Typically, the City has increased these "caps" annually by six percent (6%) for medical insurance and three percent (3%) for dental insurance. This practice allows for some increase in the cost of healthcare but also ensures that significant increased costs are shared between the City and its employees. The recommended caps for the upcoming 12-month period of October 2020 through September 2021 for medical and dental insurance are already in place in existing FOP and IAFF union contracts. AFSCME contract provisions are pending completion of collective bargaining negotiations.

Add this Resolution to the September 2, 2020 Business Session agenda, assign it to a City Council member for reading, and consider adoption of the Resolution that evening.

- b. A Resolution Authorizing The City Manager To Enter Into A Contract With Humana Health Plan Of Ohio, Inc. To Provide Medical Insurance For Full-Time Employees— Please find attached correspondence from the Employee Health Care Benefits Committee requesting that City Council authorize the City Manager to enter into a contract with Humana Health Plan of Ohio, Inc. for medical insurance coverage for the City's full-time employees. Each year, the City must seek quotes for its medical insurance coverage. The proposals are evaluated by the Health Care Benefits Committee, which takes into account benefit levels and coverage costs to make a recommendation as to the desired provider of medical insurance coverage, as well as any changes to current benefit levels to achieve cost savings. The Health Care Benefits Committee is recommending that the City remain with Humana, the current medical insurance carrier. The health care plan being recommended would continue to provide full-time employees one High Deductible Health Plan with a Health Savings Account (HDHP/HSA) with deductible levels of \$3,000/\$6,000 (single/family) with four levels of coverage: single, employee with child(ren), employee with spouse and family. The Humana proposal represents a zero percent increase in premium costs for a 15-month period from October 1, 2020 through December 31, 2021. (Typically group health insurance proposals are for a 12-month period.) In addition to the zero percent increase in premium costs, it should be noted that participation in Humana's employee and family members wellness program (Go365) has resulted in savings on premiums for the City. Since January 1, 2020, the City has realized a savings of \$22,445 as a result of member participation in the Go365 program. The City has realized a total savings of \$159,414 since September 2014 when participation in the Humana Go365 wellness program began.

Add this Resolution to the September 2, 2020 Business Session agenda, assign it to a City Council member for reading, and consider adoption of the Resolution that evening.

- c. A Resolution Authorizing The City Manager To Enter Into A Contract With Strand Associates, Inc. For Professional Services Related To Engineering Services For The Pfeiffer/Deerfield Road Intersection Modification Project — Please find attached correspondence from Public Works Director Gary Heitkamp, requesting that City Council approve this Resolution authorizing the City Manager to enter into a

Contract with Strand Associates, Inc. for professional engineering services associated with the HAM-CR284-1.33 Pfeiffer Road & Deerfield Road Roundabout Project. The proposed contract, which covers services from Stage 2 Design through Final Tracings, is anticipated to begin October 1, 2020 and is scheduled for completion April 1, 2022. The total contract for these services, which takes the project through completion, is not to exceed \$165,031.00. The project is scheduled to be publicly bid for construction in April 2022, with construction beginning as early as July 2022.

Add this Resolution to the September 2, 2020 Business Session agenda, assign it to a City Council member for reading, and consider adoption of the Resolution that evening.

- d. A Resolution Authorizing A Contract With Patented Acquisition Corporation D/B/A Think Patented For Design And Production Services—Please find attached correspondence from Community and Information Services Director Matthew Vanderhorst requesting that City Council approve this Resolution that would authorize the City Manager to enter into an agreement with Patented Acquisition Corporation D/B/A/ Think Patented for design, production, printing, and mailing of the monthly newsletter and annual calendar for 2020-2021 for \$60,105.00. After reviewing several proposals, staff has recommended the work of Think Patented as meeting the high professional quality expected by the City at an effective price. Funds for these services are budgeted in 101.715.5390.

Add this Resolution to the September 2, 2020 Business Session agenda, assign it to a City Council member for reading, and consider adoption of the Resolution that evening.

- e. A Resolution Authorizing An Amendment To An Intergovernmental Agreement Between The City And The Hamilton County Transportation Improvement District—Please find attached correspondence from City Manager Brian Riblet requesting that City Council consider the approval of an amendment to the 2019 Intergovernmental Agreement with Hamilton County Transportation Improvement District relative to House Bill 26 funds in the amount of \$250,000 for Fiscal Year 2021. The City was awarded an additional \$250,000 for fiscal year 2021 to offset construction costs for the Montgomery Road/Ronald Reagan Interchange Improvements Project. This Resolution authorizes an amendment to the prior Intergovernmental Agreement to allow the City to accept such funding and to commit the City to the specific requirements for receiving and using such funding for the Project.

Add this Resolution to the September 2, 2020 Business Session agenda, assign it to a City Council member for reading, and consider adoption of the Resolution that evening.

7. Administration Report
8. Law Director Report

9. City Council Member Reports

- a. Mr. Cappel
- b. Mrs. Bissmeyer
- c. Mrs. Harbison
- d. Ms. Roesch
- e. Mr. Suer
- f. Vice Mayor Margolis
- g. Mayor Dobrozsi

10. Other Business

11. Executive Session

12. Adjournment

Should you have any questions or concerns regarding this information, please do not hesitate to contact me.

C: Connie Gaylor, Administrative Coordinator
Department Heads
Terry Donnellon, Law Director

August 19, 2020
City Hall

The City Council Work Session will commence in City Hall observing social distancing guidelines and also by teleconference immediately following the conclusion of the Updates. To phone in please use the following phone number: 1-866-228-9900 with access code 204938.

1. Call to Order
2. Roll Call
3. Special Presentation
 - a. A representative from James Free Jewelers will be present to receive a Certificate of Appreciation as the Spring Seasons of Beauty Winners.
 - b. Noah Stern will be present to receive a Certificate of Appreciation in recognition of his service with the City as a intern in the Community Development Department.
4. Guests and Residents
5. Legislation for Consideration This Evening
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New Legislation

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Add this Resolution to the September 2, 2020 Business Session agenda, assign it to a City Council member for reading, and consider adoption of the Resolution that evening.

- b. A Resolution Authorizing The City Manager To Enter Into A Contract With Humana Health Plan Of Ohio, Inc. To Provide Medical Insurance For Full-Time Employees

Add this Resolution to the September 2, 2020 Business Session agenda, assign it to a City Council member for reading, and consider adoption of the Resolution that evening.

- c. A Resolution Authorizing the City Manager to Enter into a Contract with Strand Associates for the Pfeiffer Road Roundabout Phase II Design Services

Add this Resolution to the September 2, 2020 Business Session agenda, assign it to a City Council member for reading, and consider adoption of the Resolution that evening.

- d. A Resolution Authorizing A Contract With Patented Acquisition Corporation D/B/A Think Patented For Design And Production Services

Add this Resolution to the September 2, 2020 Business Session agenda, assign it to a City Council member for reading, and consider adoption of the Resolution that evening.

- e. A Resolution Authorizing an Intergovernmental Agreement with Hamilton County Transportation Improvement District to include HB26 Funds in the amount not to exceed \$250,000 for Fiscal Year 2021

Add this Resolution to the September 2, 2020 Business Session agenda, assign it to a City Council member for reading, and consider adoption of the Resolution that evening.

- 7. Administration Report
- 8. Law Director Report
- 9. City Council Member Reports
 - a. Mr. Cappel
 - b. Mrs. Bissmeyer
 - c. Mrs. Harbison
 - d. Ms. Roesch
 - e. Mr. Suer
 - f. Vice Mayor Margolis
 - g. Mayor Dobrozsi

10. Other Business

11. Executive Session

12. Adjournment

Should you have any questions or concerns regarding this information, please do not hesitate to contact me.

C: Connie Gaylor, Administrative Coordinator
Department Heads, Terry Donnellon, Law Director



CITY OF

MONTGOMERY

Certificate of Appreciation

to

James Free Jewelers

9555 Main Street

WHEREAS, the Montgomery Beautification and Tree Commission has selected the business, **James Free Jewelers**, as the 2020 Spring Seasons of Beauty Award Winner; and,

WHEREAS, the window boxes and surrounding landscape of **James Free Jewelers** were planted with Holland tulips in both red and yellow; and,

WHEREAS, with the whole country in battle with the coronavirus, a large sign with flags was erected in the front yard to show solidarity and strength for our country; and,

WHEREAS, **James Free** is the first business to receive the Seasons of Beauty award since its inception in the Winter of 2018; and,

WHEREAS, this award recognizes properties in Montgomery with special front yards, window boxes and planters that peak during one of the four seasons; and,

WHEREAS, **James Free Jewelers** have contributed to the beautification of Montgomery through the landscaping of their property, thereby visually enhancing the City for all its citizens.

NOW THEREFORE, BE IT CERTIFIED by the Council of the City of Montgomery, Ohio:

SECTION 1. The Council of the City of Montgomery, Ohio recognizes this extraordinary effort and contribution to our City and calls upon all residents and officials of this community to honor **James Free Jewelers** for their efforts.

LA Bissmeyer

Lee Ann Bissmeyer, Councilmember

Mike Cappel
Mike Cappel, Councilmember

CHRIS DOBROZSI

Chris Dobrozsi, Councilmember

Ken Suer
Ken Suer, Councilmember

Gerri Harrison

Gerri Harrison, Councilmember

Craig Margolis
Craig Margolis, Councilmember

Lynda Roesch
Lynda Roesch, Councilmember



Certificate of Appreciation
to
Noah Stern

WHEREAS, Noah Stern has volunteered with the Community Development Department as an intern for six weeks beginning on July 6, 2020; and,

WHEREAS, over the course of his internship, Noah has conducted numerous research projects, aided with property maintenance and site plan review and worked to update the Comprehensive Community Plan; and,

WHEREAS, Noah provided fresh insight into issues and worked diligently to support the efforts of the Community Development Department; and,

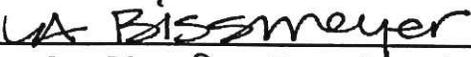
WHEREAS, Noah is a Sycamore Community School graduate and attending The Ohio State University and studying City and Regional Planning with a minor in Architectural Studies; and,

WHEREAS, Noah approached his internship with dedication and passion, applied thoughtful, productive attention to the needs of the community and assisted the Community Development Department complete projects quickly and efficiently; and,

WHEREAS, his meritorious service to his community should be acknowledged as he returns to school this fall.

NOW THEREFORE, BE IT CERTIFIED by the City Council of the City of Montgomery, Ohio, all members concurring:

SECTION 1. On behalf of all citizens of the City of Montgomery, the City Council wishes to thank Noah Stern for his valued service to the City as an intern for the Community Development Department. The citizens of Montgomery shall benefit now and hereafter from his efforts.



Lee Ann Bissmeyer, Councilmember



Mike Cappel, Councilmember

CHRIS DOBROZSI

Chris Dobrozsi, Councilmember



Ken Suer, Councilmember



Gerri Harrison, Councilmember



Craig Margolis, Councilmember



Lynda Roesch, Councilmember

August 11, 2020

TO: Brian K. Riblet, City Manager

FROM: Julia E. Prickett, Human Resources Manager *JEP*

SUBJECT: Legislation Request to establish City "Caps" for Healthcare Benefits

Introduction

It is recommended that City Council adopt a Resolution that sets the City's "caps" for the cost of healthcare benefits for employee group insurance for the twelve-month period of October 1, 2020 through September 30, 2021.

Background

In 1998, the City established "caps" to contain its costs related to employee medical and dental insurance coverages based upon the types of plans that are selected by employees (family, single, employee plus spouse, and employee plus children plans.) For many years, the City has increased these "caps" by six percent (6%) for medical insurance and three percent (3%) for dental insurance. This practice allows for some increase in the cost of healthcare but also ensures that significant increased costs are shared between the City and its employees. The "share concept" also incents the Employee Healthcare Benefits Committee to modify benefits where appropriate to contain costs. The cap figures below represent a six percent increase for medical insurance and three percent increase for dental insurance over current cap amounts. The recommended caps for the upcoming twelve-month period which would be effective October 1, 2020 are as follows:

Family Plan:	\$1,483.81
Employee/Spouse:	\$1,077.99
Employee/Child(ren)	\$1,077.99
Single:	\$ 539.24
Dental:	\$ 187.00

It should be noted that these "caps" are already contained in the City's labor contracts with the FOP and IAFF. AFSCME contract provisions are yet to be finalized and are pending completion of the collective bargaining process.

Request and Recommendation

Staff requests the City Manager recommend that City Council place an item on the agenda for its August Work Session regarding establishing City "caps" for medical and dental employee insurance coverages, and then pass a resolution at its September Business Session approving the recommendation for these "caps" for the twelve-month period of October 1, 2020 through September 30, 2021.

RESOLUTION NO. , 2020

**A RESOLUTION ESTABLISHING CITY CONTRIBUTIONS
FOR HEALTHCARE BENEFITS**

WHEREAS, Section 34.01 (C) of the Code of Ordinances sets forth the procedure for Council to establish healthcare insurance costs and benefits for City employees; and

WHEREAS, by Resolution No. 24, 2020 passed August 5, 2020 Council did approve contributions to be made to employees' health savings accounts and health reimbursement accounts for the employer sponsored high deductible health plan ("HDHP"); and

WHEREAS, Council must establish the contribution limits for both medical and dental insurances.

NOW THEREFORE, BE IT RESOLVED by the Council of the City of Montgomery, Hamilton County, Ohio, that:

SECTION 1. The following contribution limits are established for the cost of medical and dental plans for the twelve-month period beginning October 1, 2020, subject to any separate requirements from any Collective Bargaining Agreement between the City and any employee group:

***Medical Benefit
City Contribution Limit Per Month – Family Plan
\$1,483.81 effective October 1, 2020***

***Medical Benefit
City Contribution Limit Per Month – Single Plan
\$539.24 effective October 1, 2020***

Medical Benefit
City Contribution Limit Per Month – Employee and Spouse Plan
\$1,077.99 effective October 1, 2020

Medical Benefit
City Contribution Limit Per Month – Employee and Child(ren) Plan
\$1,077.99 effective October 1, 2020

Dental Insurance
City Contribution Limit Per Month – All Plans
\$187.00 effective October 1, 2020

If the cost to provide such insurance coverage exceeds the contribution limits established by City Council, fifty percent (50%) of the cost in excess of such contribution limit shall be paid by the City and fifty percent (50%) of the cost in excess of the contribution limit shall be paid by the employee. Insurance cost payments to be paid by the employee shall be made by payroll deduction.

SECTION 2. This Resolution shall take effect the earliest opportunity as allowable by law.

PASSED: _____

ATTEST: _____
Connie M. Gaylor, Clerk of Council

Christopher P. Dobrozsi, Mayor

APPROVED AS TO FORM:


Terrence M. Donnellon, Law Director *TMD*

August 5, 2020

TO: Brian K. Riblet, City Manager

FROM: Health Care Benefits Committee

SUBJECT: Group Insurance Renewal Proposals

Introduction

The employee Health Care Benefits Committee (HCBC) has been meeting with Julie Tople of Horan Associates to review proposals for the renewal of our group medical insurance coverage for the policy period beginning October 1, 2020. (The City is currently in a two-year contract for group dental insurance and a three-year contract for group term life insurance.) The current HCBC members are Patrick Morgan, Julie Prickett, Scott Schulte, TJ Shreve and Katie Smiddy. In addition, Sharon Savitt attended the Committee meetings and provided valuable resource information. The Committee has the responsibility to evaluate group insurance proposals and to make recommendations on the insurance renewal coverage options. We believe that our recommendation for the upcoming policy period offers the best combination of service and value for the City and the employees.

Background

Medical - This year the City received a zero percent rate increase proposal from the current carrier, Humana, for medical insurance for a 15-month period (extended from the typical 12-month contract period.) Humana initially proposed a 20% increase for a 12-month period which was negotiated down to the final zero percent rate increase for a 15-month period. Jefferson Health Plan and Aetna both declined to provide a quote. United Health Care, Medical Mutual of Ohio and Anthem submitted proposals that either did not match our current plan design and/or would have resulted in an increase in premium costs. United Health Care's proposal did not match our current plan design. Medical Mutual of Ohio essentially matched our current plan, but its proposal represented a 5.3% increase in premium costs. Anthem submitted multiple proposals, one of which the HCBC reviewed extensively. However, none of Anthem's proposals matched our current plan design as these proposals included additional out-of-pocket costs for employees.

Historically, the annual percentage premium changes for medical insurance over the last twelve years has ranged from a decrease of 6.9% to an increase of 25% as the following shows:

<u>Year</u>	<u>Percentage Increase</u>	<u>Provider</u>
2008	18%	Medical Mutual Ohio
2009	21%	Medical Mutual Ohio
2010	25%	Medical Mutual Ohio
2011	15%	United Health Care
2012	6%	Anthem BC/BS
2013	5%	Anthem BC/BS
2014	6.9% decrease	Humana
2015	5.0% decrease	Humana
2016	5.68%	Humana
2017	zero	Humana
2018	zero	Humana
2019	9.0%	Humana
2020	zero (15 months)	Humana

The Committee decided to recommend remaining with Humana with a 0.0% increase guaranteed for a 15-month period, and continuing with the same plan structure of a High Deductible Health Plan/Health Savings Account (HDHP/HSA) with \$3,000/\$6,000 deductibles (which cover prescriptions after meeting deductibles.) The HDHP/HSA plan with the \$3,000/\$6,000 deductible would result in monthly premium costs remaining at \$438.66 for Single coverage, \$965.05 for Employee/Spouse, \$833.45 for Employee/Child(ren), and \$1403.71 for Family coverage.

It should be noted that participation in Humana's employees and family members wellness program (Go365) continues to result in additional savings on premiums for the City. Since January 1, 2020, the City has realized a savings of \$22,445.61 in Go365 Wellness Engagement Incentive Credits. Overall, these Wellness Engagement Incentive Credits have resulted in a total savings of \$159,414 toward premium costs since inception of the program with Humana in September 2014. If Council approves renewing a contract with Humana, the HCBC plans to continue to encourage participation in the Go365 program to yield additional premium savings for the City.

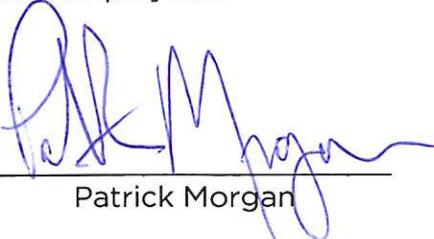
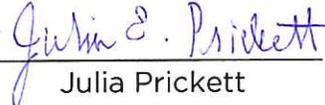
Given our employee satisfaction with the current carrier, employee participation in the Go365 wellness program, the significant premium savings the City has realized from the Go365 program, and the overall low average annual increase in premium costs over the prior six contract periods, the Committee was able to reach unanimous agreement in favor of recommending continuing our partnership with Humana for medical insurance coverage.

Dental - The City is currently in a two-year contract with Dental Care Plus, Inc. through September 2021. (The rates for this two-year contract period represented a six percent decrease from the prior contract rates.) There is no need for a recommendation for legislative action for group dental insurance at this time; however, a recommendation to extend this contract through December 31, 2021 (to synch with the 15-month Humana contract) may be made at a later date after additional review.

Life - The City is currently finishing the first year of a three-year contract with Reliance Standard. (The rates for this three-year contract represented a 35.8% decrease from the prior contract's rates.) There is no need for a recommendation for legislative action for group life insurance at this time.

Recommendation

The Health Care Benefits Committee recommends that City Council place an item regarding group medical insurance on the agenda for its August Work Session, and then pass the resolution at its September Business Session approving the recommendation of the Committee for group medical insurance coverage for its full-time employees.

 _____ Patrick Morgan	 _____ Julia Prickett	 _____ Scott Schulte
 _____ TJ Shreve	 _____ Katie Smiddy	

Attachment

City of Montgomery Renewal & Market RFP Summary 2020 Fully Insured Proposal

Fully Insured Medical & Rx - Matching Current

Carrier	% Increase from Current	\$ Increase from Current	Estimated Annual Premium
Humana (Incumbent carrier) - Current	N/A	N/A	\$941,714
Humana (Incumbent carrier) - Original Renewal	18.8%	\$177,139	\$1,118,852
Humana (Incumbent carrier) - Revised Renewal	0.0%	\$0	\$941,714
United Healthcare	-1.5%	-\$13,672	\$928,041
Anthem	1.0%	\$9,220	\$950,933
Anthem - ERC 21 month rates	0.9%	\$8,211	\$949,925
Anthem - Tiered HDHP	-17.6%	-\$165,651	\$776,062
Medical Mutual	5.3%	\$50,103	\$991,817

Notes:

1. Benefits presented above are summarized. For full details see the plan design document.

City of Montgomery
October 1, 2020 Renewal
 Fully Insured Proposal



	Humana Current Plan Design(s) EHDHP OPT 13		Humana - Original Renewal Alternative Plan Design(s) EHDHP OPT 13		Humana - Revised Renewal Alternative Plan Design(s) EHDHP OPT 13	
	Tiers	EE Count	EE Count	Rate	EE Count	Rate
	Single	16	16	\$438.66	16	\$438.66
	EE + SP	9	9	\$965.05	9	\$965.05
	EE + CH	13	13	\$833.45	13	\$833.45
	Family	37	37	\$1,403.71	37	\$1,403.71
Estimated Monthly Premium				\$78,476		\$78,476
Estimated Annual Premium				\$941,714		\$941,714
Dollar Change from Current				N/A		\$0
% Change from Current				N/A		0.0%
Medical Benefits						
Medical Plan Type	In-Network		In-Network		In-Network	
Deductible	EHDHP		EHDHP		EHDHP	
Individual/Family Coinsurance	\$3,000/\$6,000 100/0	\$9,000/\$18,000 70/30	\$3,000/\$6,000 100/0	\$9,000/\$18,000 70/30	\$3,000/\$6,000 100/0	\$9,000/\$18,000 70/30
Out-of-Pocket Maximum	\$3,000/\$6,000		\$3,000/\$6,000		\$3,000/\$6,000	
Individual/Family Copays Included? Deductible Included?	No Yes		No Yes		No Yes	
Inpatient Hospital	Ded, 100/0	Ded 70/30	Ded, 100/0	Ded 70/30	Ded, 100/0	Ded 70/30
Outpatient	Ded, 100/0	Ded 70/30	Ded, 100/0	Ded 70/30	Ded, 100/0	Ded 70/30
Emergency Room	Ded, 100/0	Ded, 100/0	Ded, 100/0	Ded, 100/0	Ded, 100/0	Ded, 100/0
Urgent Care	Ded, 100/0	Ded 70/30	Ded, 100/0	Ded 70/30	Ded, 100/0	Ded 70/30
Primary Care / Specialist Visit	Ded, 100/0	Ded 70/30	Ded, 100/0	Ded 70/30	Ded, 100/0	Ded 70/30
Prescription Drugs Benefits	In-Network		In-Network		In-Network	
Deductible	Integrated Med & Rx Deductible		Integrated Med & Rx Deductible		Integrated Med & Rx Deductible	
Tier 1 / Tier 2 / Tier 3	Ded, 100/0		Ded, 100/0		Ded, 100/0	
Mail-Order	Ded, 100/0		Ded, 100/0		Ded, 100/0	

General Notes:

1. Benefits presented above are summarized. For full details see the plan design document.
2. Fully insured premium rates above include \$20.00 PEP in commissions.

City of Montgomery
October 1, 2020 Renewal
 Fully Insured Proposal



	Humana Current Plan Design(s) EHDHP OPT 13		United Healthcare Alternate Plan Design AGSF Rx C24		
	Tiers	EE Count	Rate	EE Count	Rate
	Single	16	\$438.66	16	\$432.29
	EE + SP	9	\$965.05	9	\$951.04
	EE + CH	13	\$833.45	13	\$821.35
	Family	37	\$1,403.71	37	\$1,383.33
Estimated Monthly Premium			\$78,476		\$77,337
Estimated Annual Premium			\$941,714		\$928,041
Dollar Change from Current			N/A		-\$13,672
% Change from Current			N/A		-1.5%
Medical Benefits		In-Network		In-Network	
Medical Plan Type			Out-of-Network		Out-of-Network
Deductible					
Individual/Family		\$3,000/\$6,000		\$3,000/\$6,000	\$7,500/\$15,000
Coinsurance		100/0		100/0	50/50
Out-of-Pocket Maximum					
Individual/Family Copays Included?		\$3,000/\$6,000		\$5,000/\$10,000	\$15,000/\$30,000
Deductible Included?		No		Yes - Med and Rx	Yes
Inpatient Hospital		Ded, 100/0		Ded, 100/0	Ded 50/50
Outpatient		Ded, 100/0		Ded, 100/0	Ded 50/50
Emergency Room		Ded, 100/0		Ded, 100/0	Ded, \$250 Copay
Urgent Care		Ded, 100/0		Ded, 100/0	Ded, \$75 Copay
Primary Care / Specialist Visit		Ded, 100/0		Ded, 100/0	Ded, \$25/\$50 Copay
Prescription Drugs Benefits					
Deductible			In-Network		In-Network
			Integrated Med & Rx Deductible		Integrated Med & Rx Deductible
Tier 1 / Tier 2 / Tier 3			Ded, 100/0		Ded, \$10/ \$40/ \$85/ \$250
Mail-Order			Ded, 100/0		Ded, \$25/ \$100/ \$212.50/ \$625

General Notes:

1. Benefits presented above are summarized. For full details see the plan design document.
2. Fully insured premium rates above include \$20.00 PMPM in commissions.

Plan Specific Notes:

1. Rates above include \$20 PMPM in commissions.

City of Montgomery
October 1, 2020 Renewal
 Fully Insured Proposal



	Humana Current Plan Design(s) EHDHP OPT 13		Anthem Alternative Plan Design(s) Option E3 Rx T8	
	Tiers	EE Count	EE Count	Rate
	Single	16	16	\$438.66
	EE + SP	9	9	\$965.05
	EE + CH	13	13	\$833.45
	Family	37	37	\$1,403.71
Estimated Monthly Premium				\$78,476
Estimated Annual Premium				\$941,714
Dollar Change from Current				N/A
% Change from Current				N/A
Medical Benefits		In-Network	In-Network	Out-of-Network
Medical Plan Type		EHDHP	EHDHP	EHDHP
Deductible				
Individual/Family Coinsurance		\$3,000/\$6,000 100/0	\$3,000/\$6,000 100/0	\$9,000/\$18,000 70/30
Out-of-Pocket Maximum		\$3,000/\$6,000	\$4,000/\$8,000	\$11,500/\$23,000
Individual/Family Copays Included? Deductible Included?		No Yes	Yes - Rx Yes	
Inpatient Hospital		Ded, 100/0	Ded, 100/0	Ded 70/30
Outpatient		Ded, 100/0	Ded, 100/0	Ded 70/30
Emergency Room		Ded, 100/0	Ded, 100/0	Ded, 100/0
Urgent Care		Ded, 100/0	Ded, 100/0	Ded 70/30
Primary Care / Specialist Visit		Ded, 100/0	Ded, 100/0	Ded 70/30
Prescription Drugs Benefits		In-Network	In-Network	In-Network
Deductible		Integrated Med & Rx Deductible	Integrated Med & Rx Deductible	Integrated Med & Rx Deductible
Tier 1 / Tier 2 / Tier 3		Ded, 100/0	Ded, 100/0	Level 1 - Ded, \$10 / \$40 / \$70 / 25%, max \$350 Level 2 - Ded, \$20 / \$50 / \$80 / 25%, max \$450
Mail-Order		Ded, 100/0	Ded, 100/0	Ded, \$25 / \$120 / \$210 / 25%, max \$350

General Notes:

1. Benefits presented above are summarized. For full details see the plan design document.
2. Fully insured premium rates above include \$20.00 PEP in commissions.

Plan Specific Notes:

1. Rates above include 1% chamber discount.
2. Rates above include \$20 PEP in commissions.
3. If Anthem vision is sold there will be a 5% discount off the medical.

City of Montgomery
October 1, 2020 Renewal
 Fully Insured Proposal



	Humana Current Plan Design(s) EHDHP OPT 13		Anthem - ERC 21 month rates Alternative Plan Design(s) Option E3 Rx T8		Anthem - Tiered HDHP Alternative Plan Design(s) HSA Option E1	
	Tiers	EE Count	EE Count	Rate	EE Count	Rate
Estimated Monthly Premium		\$78,476		\$79,160		\$64,672
Estimated Annual Premium		\$941,714		\$949,925		\$776,062
Dollar Change from Current		N/A		\$8,211		(\$165,651)
% Change from Current		N/A		0.9%		-17.6%
Medical Benefits	In-Network		In-Network		Preferred-Network	
Medical Plan Type	EHDHP		EHDHP		EHDHP	
Deductible	Individual/Family		Individual/Family		Individual/Family	
Coinsurance		\$3,000/\$6,000 100/0		\$3,000/\$6,000 100/0		\$3,000/\$6,000 80/20
Out-of-Pocket Maximum		\$3,000/\$6,000		\$4,000/\$8,000		\$6,900/\$13,800
Individual/Family Copays Included?		No		Yes - Rx Yes		No
Deductible Included?		Yes		Yes		Yes
Inpatient Hospital		Ded, 100/0		Ded, 100/0		Ded, 80/20
Outpatient		Ded, 100/0		Ded, 100/0		Ded, 80/20
Emergency Room		Ded, 100/0		Ded, 100/0		Ded, 70/30
Urgent Care		Ded, 100/0		Ded, 100/0		Ded, 80/20
Primary Care / Specialist Visit		Ded, 100/0		Ded, 100/0		Ded, 80/20
Prescription Drugs Benefits	In-Network		In-Network		Preferred-Network	
Deductible	Integrated Med & Rx Deductible		Integrated Med & Rx Deductible		Integrated Med & Rx Deductible	
Tier 1 / Tier 2 / Tier 3		Ded, 100/0		Level 1 - Ded, \$10/ \$40/ \$70/ 25%, max \$350 Level 2 - Ded, \$20/ \$50/ \$80/ 25%, max \$450		Ded, 80/20
Mail-Order		Ded, 100/0		Ded, \$25/ \$120/ \$210/ 25%, max \$350		Ded, 80/20
						Ded, 70/30
						Ded, 50/50

General Notes:

1. Benefits presented above are summarized. For full details see the plan design document.
2. Fully insured premium rates above include \$20.00 PEPM in commissions.

Plan Specific Notes:

1. Rates above include 1% chamber and 1% PCR+ discount
2. Rates above include \$36 PEPM in commissions.
3. Rates above are effective through June 2022.
4. If Anthem vision is sold there will be a .5% discount off the medical.

Plan Specific Notes:

1. This plan must be offered for the ERC plan to be valid.
2. If Anthem vision is sold there will be a .5% discount off the medical.

City of Montgomery
October 1, 2020 Renewal
 Fully Insured Proposal



	Humana Current Plan Design(s) EHDHP OPT 13		Medical Mutual Alternative Plan Design(s) HSA 3000-0	
	Tiers EE Count	Rate	EE Count	Rate
Single	16	\$438.66	16	\$488.41
EE + SP	9	\$965.05	9	\$1,068.50
EE + CH	13	\$833.45	13	\$875.14
Family	37	\$1,403.71	37	\$1,455.23
Estimated Monthly Premium		\$78,476		\$82,651
Estimated Annual Premium		\$941,714		\$991,817
Dollar Change from Current		N/A		\$50,103
% Change from Current		N/A		5.3%
Medical Benefits	In-Network	Out-of-Network	In-Network	Out-of-Network
Medical Plan Type	EHDHP		EHDHP	
Deductible				
Individual/Family Coinsurance	\$3,000/\$6,000 100/0	\$9,000/\$18,000 70/30	\$3,000/\$6,000 100/0	\$7,500/\$15,000 50/50
Out-of-Pocket Maximum				
Individual/Family Copays Included? Deductible Included?	\$3,000/\$6,000 No Yes	\$11,500/\$23,000 No Yes	\$3,000/\$6,000 No Yes	\$15,000/\$30,000 No Yes
Inpatient Hospital	Ded, 100/0	Ded 70/30	Ded, 100/0	Ded 50/50
Outpatient	Ded, 100/0	Ded 70/30	Ded, 100/0	Ded 50/50
Emergency Room	Ded, 100/0	Ded, 100/0	Ded, 100/0	Ded, 100/0
Urgent Care	Ded, 100/0	Ded 70/30	Ded, 100/0	Ded 50/50
Primary Care / Specialist Visit	Ded, 100/0	Ded 70/30	Ded, 100/0	Ded 50/50
Prescription Drugs Benefits				
Deductible	Integrated Med & Rx Deductible		Integrated Med & Rx Deductible	
Tier 1 / Tier 2 / Tier 3	Ded, 100/0		Ded, 100/0	
Mail-Order	Ded, 100/0		Ded, 100/0	

General Notes:

1. Benefits presented above are summarized. For full details see the plan design document.
2. Fully insured premium rates above include \$20.00 PEPW in commissions.

Plan Specific Notes:

1. Rates above include \$20 PEPW in commissions.

RESOLUTION NO. _____, 2020

**A RESOLUTION AUTHORIZING THE CITY MANAGER
TO ENTER INTO A CONTRACT WITH HUMANA HEALTH PLAN OF OHIO, INC.
TO PROVIDE MEDICAL INSURANCE FOR FULL-TIME EMPLOYEES**

WHEREAS, the City of Montgomery provides medical insurance benefits to its full-time employees; and

WHEREAS, the City has requested and reviewed proposals for medical insurance benefits and determined that the proposal submitted by Humana Health Plan of Ohio, Inc. is the best proposal for City employees in terms of quality, price, service and adaptability.

NOW THEREFORE BE IT RESOLVED by the Council of the City of Montgomery, Hamilton County, Ohio, that:

SECTION 1. The City Manager is hereby authorized to enter into a contract with Humana Health Plan of Ohio, Inc. to provide medical insurance benefits for all full-time employees for fifteen months commencing October 1, 2020 through December 31, 2021, subject to any separate requirements from any Collective Bargaining Agreement between the City and any employee group during the term of this benefit contract.

SECTION 2. The City Manager is hereby authorized to pay Humana Health Plan of Ohio, Inc. according to the rates set forth in the schedule submitted by Humana attached hereto as Exhibit "A" and incorporated herein by reference.

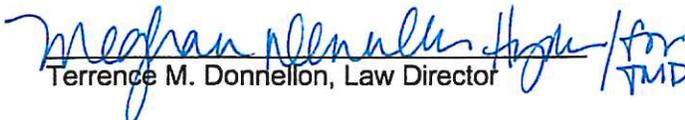
SECTION 3. This Resolution shall be in full force and effect from and after its passage.

PASSED: _____

ATTEST: _____
Connie M. Gaylor, Clerk of Council

Christopher P. Dobrozsi, Mayor

APPROVED AS TO FORM



Terrence M. Donnellon, Law Director

City of Montgomery

October 1, 2020 Renewal

Fully Insured Proposal

Exhibit "A"

	Humana Current Plan Design(s) EHDHP OPT 13		Humana - Original Renewal Alternative Plan Design(s) EHDHP OPT 13		Humana - Revised Renewal Alternative Plan Design(s) EHDHP OPT 13	
	EE Count	Rate	EE Count	Rate	EE Count	Rate
Estimated Monthly Premium		\$78,476		\$93,238		\$78,476
Estimated Annual Premium		\$941,714		\$1,118,852		\$941,714
Dollar Change from Current		N/A		\$177,139		\$0
% Change from Current		N/A		18.8%		0.0%
Medical Benefits	In-Network	Out-of-Network	In-Network	Out-of-Network	In-Network	Out-of-Network
Medical Plan Type	EHDHP					
Deductible	EHDHP					
Individual/Family	\$3,000/\$6,000	\$9,000/\$18,000	\$3,000/\$6,000	\$9,000/\$18,000	\$3,000/\$6,000	\$9,000/\$18,000
Coinsurance	100/0	70/30	100/0	70/30	100/0	70/30
Out-of-Pocket Maximum	EHDHP					
Individual/Family	\$3,000/\$6,000	\$11,500/\$23,000	\$3,000/\$6,000	\$11,500/\$23,000	\$3,000/\$6,000	\$11,500/\$23,000
Copays Included?	No	Yes	No	Yes	No	Yes
Deductible Included?	Yes	Yes	Yes	Yes	Yes	Yes
Inpatient Hospital	Ded, 100/0	Ded 70/30	Ded, 100/0	Ded 70/30	Ded, 100/0	Ded 70/30
Outpatient	Ded, 100/0	Ded 70/30	Ded, 100/0	Ded 70/30	Ded, 100/0	Ded 70/30
Emergency Room	Ded, 100/0	Ded, 100/0	Ded, 100/0	Ded, 100/0	Ded, 100/0	Ded, 100/0
Urgent Care	Ded, 100/0	Ded 70/30	Ded, 100/0	Ded 70/30	Ded, 100/0	Ded 70/30
Primary Care / Specialist Visit	Ded, 100/0	Ded 70/30	Ded, 100/0	Ded 70/30	Ded, 100/0	Ded 70/30
Prescription Drugs Benefits	EHDHP					
Deductible	Integrated Med & Rx Deductible					
Tier 1 / Tier 2 / Tier 3	Ded, 100/0		Ded, 100/0		Ded, 100/0	
Mail-Order	Ded, 100/0		Ded, 100/0		Ded, 100/0	

General Notes: (Rates are for a 15-month period) For full details see plan documents

August 14, 2020

TO: Brian Riblet, City Manager

FROM: Matthew Vanderhorst, Community and Information Services Director 

SUBJECT: Recommendation for 2020-2021 Montgomery Bulletin and 2021 Annual Calendar Printing and Design Contract

Request

The City of Montgomery produces the monthly Montgomery Bulletin and annual City Calendar to inform its citizens and businesses of the services, decisions, and events provided by the City. These publications are regularly recognized as the primary communication pieces the public uses to acquire information about the community.

It is necessary for City Council to consider a Resolution authorizing the City Manager to enter into a contract with Think Patented for design and printing of the Montgomery Bulletin and Calendar. The total estimated annual cost is \$60,105 which exceeds \$50,000.

Financial Impact

The Bulletin and City Calendar are budgeted in account 101.715.5390, Outside Printing. The estimated cost quoted by Think Patented is under the budgeted amount for 2021.

Background

A Request for Proposal (RFP) was published in July 2020 for design and print services for the 2020-2021 Montgomery Bulletin and City Calendar. Four responses were received. The City has contracted with Think Patented during the past year and staff has worked well with the vendor. Their proposal was the lowest of the four received. The average cost to produce the Bulletin during Think Patented's previous contract was in line with their 2019 quote of \$55,812. This information was shared with the Government Affairs Committee at their August 10, 2020 meeting.

Montgomery Bulletin RFP Responses

Vendor	Annual total for 16 pages
Quality Publishing Co.	\$74,767.20
Market Place Printing and Design	\$70,366.20
Graphic Village	\$65,280.00
Think Patented	\$51,108.00

Annual Calendar RFP Responses

Vendor	Total Cost
Quality Publishing Co.	\$13,753.93
Market Place Printing and Design	\$11,356.00
Graphic Village	\$18,569.00
Think Patented	\$8,997.00

Recommendation

Staff recommends that the City remain with Think Patented for the 2020-2021 contract period for the Bulletin and Annual Calendar and asks City Council to authorize the City Manager to enter into an agreement with Think Patented for one year in the amount of \$60,105 for the bulletin and calendar.

Attachment:
Table of Requests for Proposals 2020-2021 Bulletin and Calendar

August 12, 2020

TO: Brian Riblet, City Manager

FROM: Gary Heitkamp, Public Works Director

SUBJECT: Legislation Request for a Professional Services Contract with Strand Associates, Inc. for the HAM-CR284-1.33 Pfeiffer Road & Deerfield Road Roundabout Project (ODOT PID #107130)

Request

It is necessary for City Council to adopt a Resolution authorizing the City Manager to enter into contract with Strand Associates, Inc. for the professional design and consulting services associated with the HAM-CR284-1.33 Pfeiffer Road and Deerfield Road Roundabout Project. The proposed contract, which covers services from Stage 2 Design through Final Tracings, is anticipated to begin October 1, 2020 and is scheduled for completion April 1, 2022.

Financial Impact

The proposed contract for the HAM-CR284-1.33 Pfeiffer Road and Deerfield Road Roundabout Project consists of professional design and consulting services, including: Stage 2, Stage 3, and Final Tracings plan preparation and submittals, Preliminary and Final Right-of-Way plans, Environmental Services, and Right-of-way Acquisition Services. The total contract for these services, which takes the project through completion, is not to exceed \$165,031.00. Monthly billings would be submitted for approval and schedule of work would be in conjunction with the Ohio Department of Transportation (ODOT) Scope of Services schedule. The project is scheduled to be publicly bid for construction in April 2022, with construction beginning as early as July 2022.

Funding for these services has been included in the Capital Improvement Program 410.261.5470 account. Up to 90% of the costs associated with this contract will be paid by the Federal CMAQ Grant awarded to the project.

Background

In September 2019, City Council approved legislation allowing the City Manager to enter into a contract with Strand Associates, Inc. for "Part 1" services, which carried

the project through Stage 1 design. This contract for “Part 2” services will allow Strand Associates, Inc. to continue design services, including environmental, right-of-way plan preparation, and right-of-way acquisition services, through the completion of the project.

Recommendation

Staff requests City Council to authorize the City Manager to enter into contract with Strand Associates, Inc. for professional design and consulting services associated with the HAM-CR284-1.33 Pfeiffer Road and Deerfield Road Roundabout project, ODOT PID #107130 in an amount not to exceed \$165,031.00.

If there are any questions or concerns, please do not hesitate to contact me.

RESOLUTION NO , 2020

**A RESOLUTION AUTHORIZING THE CITY MANAGER TO ENTER INTO
A CONTRACT WITH STRAND ASSOCIATES, INC. FOR PROFESSIONAL
SERVICES RELATED TO ENGINEERING SERVICES FOR THE
PFEIFFER/DEERFIELD ROAD INTERSECTION MODIFICATION PROJECT**

WHEREAS, Section 9.03 of Article IX of the Charter of the City of Montgomery, Ohio, provides the method under which the City Manager shall make certain purchases and enter into contracts on behalf of the City; and

WHEREAS, it is appropriate to provide contract authority for professional services that are generally not subject to competitive bidding but will exceed a total of \$50,000 in a calendar year; and

WHEREAS, the Administration did request Letters of Interest from engineering firms which may be interested in assisting the City in designing and engineering public improvements as a part of the anticipated intersection improvements at Pfeiffer Road and Deerfield Road; and

WHEREAS, multiple firms submitted responses which were reviewed by an evaluation committee consisting of the City Manager, Director of Law and Public Works Director; and

WHEREAS, Strand Associates, Inc. did submit a Letter of Interest which was reviewed and recommended for approval by the evaluation committee; and

WHEREAS, it is the desire of the Council of the City of Montgomery to enter into a contract with Strand Associates, Inc. to perform Stage II design and engineering

DRAFT

services for the City in conjunction with the Intersection Improvement Project at Pfeiffer Road and Deerfield Road.

NOW THEREFORE, BE IT RESOLVED by the Council of the City of Montgomery, Hamilton County, Ohio, that:

SECTION 1. The City Manager is hereby authorized to enter into a contract with Strand Associates, Inc. for professional services to be provided to the City of Montgomery for Stage II design and engineering services for the intersection improvements and related traffic improvements for the Pfeiffer/Deerfield Road Intersection Modification Project as outlined in Exhibit A attached.

SECTION 2. The City Manager is hereby authorized to pay Strand Associates, Inc. according to the rates set forth in said schedule within the anticipated project scope of \$165,031.00 for Stage II Design which includes all necessary subcontractors for surveying and engineering.

SECTION 3. The City Manager is additionally authorized to seek appropriate grant funding for these services.

SECTION 4. This Resolution shall be in full force and effect from and after its passage.

PASSED: _____

ATTEST: _____
Connie M. Gaylor, Clerk of Council

Christopher P. Dobrozsi, Mayor

APPROVED AS TO FORM:

Terrence M. Donnellon, Law Director



Strand Associates, Inc.
615 Elsnore Place, Suite 320
Cincinnati, OH 45202
(P) 513-861-5600
(F) 513-861-5601

August 12, 2020

Gary Heitkamp, Public Works Director
City of Montgomery
10101 Montgomery Road
Montgomery, OH 45242

Sent via e-mail

Re: Pfeiffer Road and Deerfield Road Roundabout Project - Part 2
HAM-CR284-1.33, PID 107130

Dear Gary,

On behalf of Strand Associates, Inc.[®] (Strand), thank you for the opportunity to provide this Proposal to assist the City of Montgomery (City) with Engineering Services (Services) related to Part 2 of the Pfeiffer Road and Deerfield Road Roundabout Project (HAM-CR284-1.33, PID 107130). This Proposal describes the **Project Narrative, Schedule, and Compensation**.

Project Narrative

This project involves the construction of a modern single lane roundabout at the intersection of Pfeiffer Road (CR 284) and Deerfield Road. This Proposal is for Part 2 of the project which will continue design of the roundabout alternative chosen from the feasibility study and advanced through Stage 1 design in Part 1 of the project. Part 2 will entail Stage 2 Design through Final Engineering and Right of Way as well as Construction.

A narrative for each task in the Part 2 contract is provided in the enclosed Fee Proposal Spreadsheet. Following is additional information for some of the tasks included in the Part 2 contract.

Stage 2 Design

- The tasks under Stage 2 Design are included to provide the design and drawings required to meet the project objectives and scope.
- Key project parameters developed from Stage 1 Design that influenced the hours included in the Fee Proposal Spreadsheet include:
 - Project length is approximately 200 feet along each approach.
 - Project includes seven driveways.
 - The schedule for the Stage 2 is anticipated to be four months (September 2020 to January 2021).
 - We anticipate the Stage 2 drawing set will include approximately 37 sheets.
- Tasks under *Task 2.2E - Underserved Population Evaluation* will be performed by Crawford, Murphy & Tilly, Inc (CMT).
- Tasks under *Task 3.3.F - Lighting Plan* will be performed by CMT
- Tasks under *Task 3.4-Right of Way Plans* will be performed by G.J. Berding Surveying, Inc. (Berding).
- Tasks under *Task 3.5 - Prepare Environmental Document and Task 3.6 - Environmental Commitment Plan Notes* will be performed by CMT.

- The following Tasks will be If-Authorized. These tasks are detailed in CMT’s proposal:
 - Noise Analysis
 - Phase I Cultural Resource Survey
 - Regulated Materials Review Assessment

Final Engineering and R/W Phase

- Key project parameters that influenced the hours included in the Fee Proposal Spreadsheet include:
 - The schedule for the Stage Final Engineering is anticipated to be twelve months (January 2021 to January 2022).
 - We anticipate the Final Drawing set will include approximately 44 sheets.
- Tasks under *Task 4.1 - Right of Way Acquisition* will be performed by Heritage Land Services, Inc (HLS).
- Tasks under *Task 4.2.A.K - Lighting Subsummary, Task 4.2.A.R. - Lighting Notes, and Task 4.2.E.A - Lighting Details* will be performed by CMT.

Construction Phase

- Task includes 24 hours for on-going services during construction and assumes 3 hours per month for 8 months (two 4 month construction seasons).

Schedule

Services will begin upon execution of an Engineering Services Agreement, which is anticipated on or around September 1, 2020. At this point, we anticipate maintaining the schedule in ELLIS.

Compensation

The estimated fee was developed following Volume 4 of the ODOT Consultant Fee Estimation Guidance document.

A brief summary of tasks by consultant is as follows:

- Strand (Prime Consultant): Stage 2 and Final Design (roadway, roundabout, traffic control, maintenance of traffic)
- Berding: Right of way plans
- CMT: Environmental services and lighting design
- HLS: Right of way acquisition services

A breakdown of fees by consultant is shown in the following table.

Authorized Tasks

Consultant	Stage 2 Design	Final Engineering and R/W Phase	Construction Phase	Total
Strand	\$44,646	\$24,339	\$3,509	\$72,494
Berding	\$10,448	\$0	\$0	\$10,448
CMT	\$31,125	\$6,964	\$0	\$38,089
HLS	\$0	\$44,000	\$0	\$44,000
Total	\$86,219	\$75,303	\$3,509	\$165,031

Gary Heitkamp
City of Montgomery
Page 3
August 12, 2020

If-Authorized Tasks

Consultant	Stage 2 Design	Final Engineering and R/W Phase	Construction Phase	Total
CMT	\$20,193	\$0	\$0	\$20,193
Total	\$20,193	\$0	\$0	\$20,193

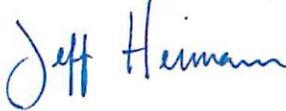
Enclosed with this letter are the following:

1. Fee Proposal Spreadsheet, including subconsultants.
2. Subconsultant proposals.
3. Strand's audited overhead rate.

Strand appreciates the opportunity to assist the City with this project. If you have any questions, please feel free to contact me at (513) 861-5600.

Sincerely,

STRAND ASSOCIATES, INC.®



Jeff Heimann, P.E.

Prime Consultant Proposal - Strand Associates, Inc.
Includes all subconsultant fees

C-R-S		HAM-CR284-1.33		PROPOSAL LABOR SUMMARY							Version: Feb 2017	
Consultant:	Strand Associates, Inc.											
Agreement No.												
Modification No.	1											
PID No.	107130											
Proposal Date	8/12/2020											
Task Description	No. of Units	Principal	Project Manager	Senior Engineer	Survey Field Crew	Professional Surveyor	Engineer	Technician	Clerical	Total		
		\$107.00	\$58.00	\$72.00	\$0.00	\$0.00	\$43.00	\$37.00	\$32.00	Hours	Cost	
AUTHORIZED TASKS:												
2 - Preliminary Engineering Phase												
2.2 - Perform Environmental Field Studies												
2.2.A - Property Owner Notification										0	\$0	
2.2.B - Cultural Resources Scoping Request From										0	\$0	
2.2.C - Ecological Survey Report										0	\$0	
2.2.D - Environmental Site Assessment Screening										0	\$0	
2.2.E - Social and Economic Resources										0	\$0	
2.2.F - 4(f) determinations										0	\$0	
2.2.G - Noise Analysis										0	\$0	
2.2.H - Noise Analysis - Public Involvement										0	\$0	
2.2.I - Phase I Cultural Resource History/Architecture Survey										0	\$0	
TOTAL 2.2 - Perform Environmental Field Studies		0	0	0	0	0	0	0	0	0	\$0	
3 - Environmental Engineering Phase												
3.1 - Environmental Field Studies and Refined Impacts												
3.1.A - Phase I Cultural Archaeological												
3.1.B - Phase II Cultural Resource History/Architecture Survey												
3.1.C - Section 4 (f) Determination												
3.1.D - Phase I Environmental Site Assessment												
3.1.E - Farmland Studies												
3.1.F - Secondary and Cumulative Review												
3.1.G - Address NEPA Specific Environmental Justice Issues												
3.1.H - Relocation Assistance Program Conceptual Survey												
3.1.I - Biological Assessment for Federally Listed Species												
3.1.J Not Used												
3.1.K- Determine Right of Way Encroachments												
3.1.L - Determine Potential Right of Way from Railway												
3.1.M- Waterway Permit												
3.1.N- Stream and Wetland Opportunities Inventory Report												
3.1.O- Phase II Environmental Site Assessment												
3.1.P- Air Quality Analyses												
3.1.Q - Mussel Survey												
3.1.R - FIS Analysis, Revisions, and Coordination												
TOTAL 3.1 - Environmental Field Studies and Refined Impacts		0	0	0	0	0	0	0	0	0	\$0	
3.2 - Stage 1 Value Engineering												
3.2.A - Value Engineering Study and Report												
TOTAL 3.2 - Stage 1 Value Engineering		0	0	0	0	0	0	0	0	0	\$0	
3.3 - Stage 2												
3.3.A - Roadway												
3.3.A.A - Title Sheet		1					1	2		4	\$175	

C-R-S		HAM-CR284-1.33		PROPOSAL LABOR SUMMARY							Version: Feb 2017	
Consultant:		Strand Associates, Inc.										
Agreement No.												
Modification No.		1										
PID No.		107130										
Proposal Date		6/12/2020										
Task Description		No. of Units	Principal	Project Manager	Senior Engineer	Survey Field Crew	Professional Surveyor	Engineer	Technician	Clerical	Total	
											Hours	Cost
3.3.A - Schematic			\$107.00	\$58.00	\$72.00	\$0.00	\$0.00	\$43.00	\$37.00	\$32.00	6	\$234
3.3.A.C - General Notes								2	4		6	\$246
3.3.A.D - Typical Sections				1				4	2		20	\$809
3.3.A.E - Plan and Profile - Mainline				2				28	42		72	\$2,874
3.3.A.F - Plan and Profile - Crossroads											0	\$0
3.3.A.G - Plan and profile - Ramps											0	\$0
3.3.A.H - Cross Sections				1				8	11		20	\$809
3.3.A.I - Intersection Details				1				8	11		20	\$809
3.3.A.J - Interchange Geometrics & Details											0	\$0
3.3.A.K - Limited Access Fencing Plan											0	\$0
3.3.B - Drainage												
3.3.B.A - Storm Sewer Profiles								2.5			2.5	\$108
3.3.B.B - Culvert Detail Sheets including headwall and wingwall											0	\$0
3.3.B.C - Channel Relocation Details											0	\$0
3.3.B.D - Underdrain details								2.5			2.5	\$108
3.3.B.E - BMP Details								1.5			1.5	\$65
3.3.B.F - Temporary Drainage (MOT)												
3.3.B.F.1 - Temporary Drainage (MOT) - Adding Temporary Drainage to Plans											0	\$0
3.3.B.F.2 - Temporary Drainage (MOT) - MOT Drainage Calculations											0	\$0
3.3.B.F.3 - Temporary Drainage (MOT) - Culvert Phasing Details											0	\$0
3.3.B.F.4 - Temporary Drainage (MOT) - Temporary Shoring											0	\$0
3.3.C - Traffic Control												
3.3.C.A - Pavement Marking Plan				1				8	15		24	\$957
3.3.C.B - Signing Plan											0	\$0
3.3.D - Signals & ITS												
3.3.D.A - Signal Plan Sheets											0	\$0
3.3.D.B - Interconnect Details											0	\$0
3.3.D.C - Systems Engineering Analysis											0	\$0
3.3.D.D - ITS (Traffic Surveillance) Plan Sheets											0	\$0
3.3.E - Maintenance of Traffic												
3.3.E.A - MOT General Notes				1				2	3		6	\$255
3.3.E.B - Detour Plan- Custom Guide Signs								3	3		6	\$240
3.3.E.C - Pedestrian/Bike Lane Detour - Plan Sheet								2	2		4	\$160
3.3.E.D - Temporary Signing Details											0	\$0
3.3.E.E - MOT Typical Sections				1				2	3		6	\$255
3.3.E.F - MOT Plan Sheets				2				28	42		72	\$2,874
3.3.E.G - Temporary Signal Details (Modification of Existing or Proposed Signal)												
3.3.E.G.1 - Temporary Signal Details (Modification of Existing or Proposed Signal) - Adjustments of Heads, Timing & Detection											0	\$0
3.3.E.G.2 - Temporary Signal Details (Modification of Existing or Proposed Signal) - Temporary Pole Placement											0	\$0
3.3.E.H - New Temporary Signal												
3.3.E.H.1 - New Temporary Signal - Head Placement, Timing & Detection											0	\$0

C-R-S		HAM-CR284-1.33		PROPOSAL LABOR SUMMARY							Version: Feb 2017	
Consultant:	Strand Associates, Inc.											
Agreement No.												
Modification No.	1											
PID No.	107130											
Proposal Date	8/12/2020											
Task Description	No. of Units	Principal	Project Manager	Senior Engineer	Survey Field Crew	Professional Surveyor	Engineer	Technician	Clerical	Total		
										Hours	Cost	
3.3.E.H.2 - New Temporary Signal - Temporary Pole Placement & Power Source		\$107.00	\$58.00	\$72.00	\$0.00	\$0.00	\$43.00	\$37.00	\$32.00			
3.3.E.I - Signalized Closures										0	\$0	
3.3.E.J - MOT Coordination Discussions										0	\$0	
3.3.E.K - MOT Constructability Coordination										0	\$0	
3.3.E.L - Temporary Pavement Sections and Earthwork										0	\$0	
3.3.E.M - Crossover Plan and Profile										0	\$0	
3.3.E.M.1 - Crossover Plan and Profile - Horizontal & Vertical Design, Superelevation Design & Table										0	\$0	
3.3.E.M.2 - Crossover Plan and Profile - Plan & Profile Sheets										0	\$0	
3.3.E.M.3 - Crossover Plan and Profile - Cross Section Sheets										0	\$0	
3.3.E.N - MOT Temporary Access Details										0	\$0	
3.3.E.N.1 - MOT Temporary Access Details - Temporary Drive Access										0	\$0	
3.3.E.N.2 - MOT Temporary Access Details - Temporary Ramp Access										0	\$0	
3.3.E.N.3 - MOT Temporary Access Details - Contractor Work Zone Access Details										0	\$0	
3.3.E.O - Miscellaneous MOT Details										0	\$0	
3.3.E.O.1 - Miscellaneous MOT Details - Plan Insert Sheets										0	\$0	
3.3.E.O.2 - Miscellaneous MOT Details - Custom Detailing										0	\$0	
3.3.E.P - PIAC/Incentive Funds Request										0	\$0	
3.3.F - Lighting Plan										0	\$0	
3.3.F.A - Lighting Analysis										0	\$0	
3.3.F.B - Power/Circuit Layout & Details										0	\$0	
3.3.F.C - Lighting Plan and Details										0	\$0	
3.3.F.D - Voltage Drop Calculations										0	\$0	
3.3.F.E - Power Service										0	\$0	
3.3.G - Landscape Plan										0	\$0	
3.3.G.A - Landscape Plan and Details										6	\$234	
3.3.G.B - General Notes							2	4			\$0	
3.3.H - Noise Wall Details										0	\$0	
3.3.I - Bridge Plans (break out for each bridge separately)										0	\$0	
3.3.I.A Bridge Plans										0	\$0	
3.3.I.B Structure Rating										0	\$0	
3.3.J - Utilities										0	\$0	
3.3.J.A - Utility Coordination and Documentation			2				10	2	2	16	\$684	
3.3.J.B - Water Works Plan										0	\$0	
3.3.J.C - Water Works Details & Notes										0	\$0	
3.3.J.D - Sanitary Sewer Plans										0	\$0	
3.3.K - Geotechnical Services										0	\$0	
3.3.K.A - Finalize Geotechnical Investigation and Report										0	\$0	
TOTAL 3.3 - Stage2		0	13	0	0	0	122.5	157	2	294.5	\$11,895	
3.4 - Right of Way Plans												
3.4.A Conceptual Right of Way Plan Review												
3.4.B - Preliminary Right of Way Plans												
3.4.B.A - Legend Sheet										0	\$0	

C-R-S		HAM-CR284-1.33		PROPOSAL LABOR SUMMARY							Version: Feb 2017		
Consultant:	Strand Associates, Inc.												
Agreement No.													
Modification No.	1												
PID No.	107130												
Proposal Date	8/12/2020												
Task Description		No. of Units	Principal	Project Manager	Senior Engineer	Survey Field Crew	Professional Surveyor	Engineer	Technician	Clerical	Total	Hours	Cost
3.4.B.B - Centerline Survey Plat			\$107.00	\$58.00	\$72.00	\$0.00	\$0.00	\$43.00	\$37.00	\$32.00		0	\$0
3.4.B.C - Property Map												0	\$0
3.4.B.D - Summary of Additional Right of Way												0	\$0
3.4.B.E - Detailed ROW Plan Sheets												0	\$0
3.4.B.F - Special Plats												0	\$0
3.4.B.G - Legal Descriptions and Closure Calculations												0	\$0
3.4.B.H - Right-of-Way Acquisition Estimate												0	\$0
3.4.B.I - Field Review												0	\$0
3.4.C - Final Right of Way Plans												0	\$0
3.4.C.A Final Right of Way Plans												0	\$0
3.4.C.B- Field Review & Verify Property Owners												0	\$0
3.4.C.C - Record Centerline Plat and all appropriate documents												0	\$0
3.4.C.D - Set R/W Pins after acquisition												0	\$0
TOTAL 3.4 - Right of Way Plans			0	0	0	0	0	0	0	0		0	\$0
3.5 - Prepare Environmental Document													
3.5.A - Prepare Environmental Document													
TOTAL 3.5 - Prepare Environmental Document			0	0	0	0	0	0	0	0		0	\$0
3.6 - Environmental Commitments and Plan Notes													
3.6.A - Environmental Commitment Plan Notes													
TOTAL 3.6 - Environmental Commitments and Plan Notes			0	0	0	0	0	0	0	0		0	\$0
3.7 - Final Mitigation Plans Coordination													
3.7.A - Mitigation for Cultural Resources												0	\$0
3.7.B - Mitigation for Streams												0	\$0
3.7.C - Mitigation for Wetlands												0	\$0
3.7.D - Mitigation Plan for Other Features												0	\$0
TOTAL 3.7 - Final Mitigation Plans Coordination			0	0	0	0	0	0	0	0		0	\$0
3.8 - Prepare Cost Estimates and Revise Milestone													
3.8.A - Roadway/Interchange Costs				2				10				12	\$546
3.8.B- Structures Costs												0	\$0
3.8.C- Utility Costs												0	\$0
TOTAL 3.8 - Prepare Cost Estimates and Revise Milestone			0	2	0	0	0	10	0	0		12	\$546
3.9 - Project Management for Environmental Engineering Phase													
3.9.A - Meetings				5				5				10	\$505
3.9.B - General Oversight			2	16	2			8				28	\$1,630
3.9.C - Project Set Up												0	\$0
3.9.D - Non Routine (Soft) Items												0	\$0
TOTAL 3.9 - Project Management for Environmental Engineering Phase			2	21	2	0	0	13	0	0		38	\$2,135
3.10 - Limited Review													
3.10.A - QA/QC for Limited Review													
TOTAL 3.10 - Limited Review			0	0	0	0	0	0	0	0		0	\$0

C-R-S		HAM-CR284-1.33		PROPOSAL LABOR SUMMARY							Version: Feb 2017	
Consultant:		Strand Associates, Inc.										
Agreement No.												
Modification No.		1										
PID No.		107130										
Proposal Date		8/12/2020										
Task Description		No. of Units	Principal	Project Manager	Senior Engineer	Survey Field Crew	Professional Surveyor	Engineer	Technician	Clerical	Hours	Cost
Total - 3 Environmental Engineering Phase		2	36	2	0	0	145.5	157	2	344.5	\$14,576	
4 - Final Engineering and R/W Phase												
4.1 - Right of Way Acquisition												
4.1.A - Right of Way Acquisition												
TOTAL 4.1 - Right of Way Acquisition		0	0	0	0	0	0	0	0	0	\$0	
4.2 - Stage 3 Detailed Design Plans												
4.2.A - Quantities and Notes												
4.2.A.A - Pavement Subsummary												
4.2.A.B - Drainage Subsummary												
4.2.A.C - Roadway Subsummary												
4.2.A.D - Not used												
4.2.A.E - Maintenance of Traffic Subsummary												
4.2.A.F - Pavement Marking Subsummary												
4.2.A.G - Signing Subsummary												
4.2.A.H - Signal Subsummary												
4.2.A.I - Noise Wall Subsummary												
4.2.A.J - Retaining Wall Subsummary												
4.2.A.K - Lighting Subsummary												
4.2.A.L - Landscape Subsummary												
4.2.A.M - General Summary Sheet												
4.2.A.N - Bridge Estimated Quantities Sheet												
4.2.A.O - Reinforcing Steel Schedule												
4.2.A.P - General Notes												
4.2.A.Q - Driveway Subsummary or Driveway Details (if included on same sheet)												
4.2.A.R - Lighting Notes												
4.2.A.S - Bridge General Notes												
4.2.A.T - Fencing Plan Subsummary												
4.2.B - Traffic Signal Plans & ITS Plans												
4.2.B.A - Wiring diagram & pole orientation												
4.2.B.B - Timing Chart												
4.2.B.C - Elevation Views of Mast Arm Poles												
4.2.B.D - Traffic Signal Signs												
4.2.B.E - ITS (Traffic Surveillance)												
4.2.C - Signing Plans												
4.2.C.A - Signing Plans												
4.2.C.B - Elevation View of Major Signs												
4.2.C.C - SignCAD												
4.2.D - Miscellaneous												
4.2.D.A - Obtain Railroad Agreement												
4.2.D.B - Prepare FAA Form 7460-1 for Airway/Highway Clearance												
4.2.D.C - Project Site Plan												
4.2.D.D - Update Systems Engineering Analysis												

C-R-S		HAM-CR284-1.33		PROPOSAL LABOR SUMMARY							Version: Feb 2017				
Consultant:	Strand Associates, Inc.														
Agreement No.															
Modification No.	1														
PID No.	107130														
Proposal Date	8/12/2020														
				No. of Units	Principal	Project Manager	Senior Engineer	Survey Field Crew	Professional Surveyor	Engineer	Technician	Clerical	Total		
Task Description													Hours	Cost	
4.2.D.E - Baseline Construction Schedule					\$107.00	\$58.00	\$72.00	\$0.00	\$0.00	\$43.00	\$37.00	\$32.00		0	\$0
4.2.D.F - Not used														0	\$0
4.2.D.G - Title Sheet						1				2	1			4	\$181
4.2.E - Lighting Plans															
4.2.E.A - Lighting Details														0	\$0
4.2.E.B - Lighting Details - Underpass Lighting														0	\$0
TOTAL 4.2 - Stage 3 Detailed Design Plans					0	9	0	0	0	42	52	0		103	\$4,252
4.3 - Prepare Cost Estimates and Revise Milestone															
4.3.A - Roadway/Interchange Costs						1				11				12	\$531
4.3.B - Right of Way														0	\$0
4.3.C - Structures Costs														0	\$0
4.3.D - Utility Costs														0	\$0
TOTAL 4.3 - Prepare Cost Estimates and Revise Milestone					0	1	0	0	0	11	0	0		12	\$531
4.4 - Final Plan Package															
4.4.A - Submission of Final Tracings and Documentation						4				4	3			11	\$515
TOTAL 4.4 - Final Plan Package					0	4	0	0	0	4	3	0		11	\$515
4.5 - Project Management for Final Engineering and Right of Way															
4.5.A - Meetings						2.5				2.5				5	\$253
4.5.B - General Oversight					2	18	2			11				33	\$1,875
4.5.C - Project Set Up														0	\$0
4.5.D - Non Routine (Soft) Items														0	\$0
TOTAL 4.5 - Project Management for Final Engineering and Right of Way Phase					2	20.5	2	0	0	13.5	0	0		38	\$2,128
4.6 - Pre-Bid Activities															
4.6.A - Pre-Bid Questions						5				5				10	\$505
TOTAL 4.6 - Pre-Bid Activities					0	5	0	0	0	5	0	0		10	\$505
4.7 - Limited Review															
4.7.A - QA/QC for Limited Review					0	0	0	0	0	0	0	0		0	\$0
TOTAL - Final Engineering Phase					2	39.5	2	0	0	75.5	55	0		174	\$7,930.50
5 - Construction Phase															
5.1 - On-going Services during Construction															
5.1.A - On-going Services During Construction						8				16				24	\$1,152
TOTAL 5.1 - On-going Services during Construction					0	8	0	0	0	16	0	0		24	\$1,152
TOTAL - Construction Phase					0	8	0	0	0	16	0	0		24	\$1,152.00
TOTAL AUTHORIZED PARTS					4	83.5	4	0	0	237	212	2		542.5	\$23,658.00

C-R-S	HAM-CR284-1.33	PROPOSAL LABOR SUMMARY										Version: Feb 2017
Consultant:	Strand Associates, Inc.											
Agreement No.												
Modification No.	1											
PID No.	107130											
Proposal Date	8/12/2020											
Task Description	No. of Units	Principal	Project Manager	Senior Engineer	Survey Field Crew	Professional Surveyor	Engineer	Technician	Clerical	Total		
										Hours	Cost	
IF-AUTHORIZED TASKS:												
											0	\$0
											0	\$0
											0	\$0
TOTAL IF-AUTHORIZED PARTS												
GRAND TOTAL												
		4	83.5	4	0	0	237	212	2	542.5	\$23,658.00	

C-R-S		HAM-CR284-1.33		PROPOSAL COST SUMMARY							Version: Feb 2017	
Consultant:	Strand Associates, Inc.			State Average Overhead Rate		157.26%						
Agreement No.	0			Consultant Overhead Rate:		153.10%						
Modification No.	1			Cost of Money:		2.38%						
PID No.	107130			Net Fee Percentage:		11%						
Proposal Date	8/12/2020											
		No. of Units	Average Hourly Rate	Total	Labor	Overhead	Cost of	Direct	Subcon	Net	Total	
Task Description				Hours	Costs	Costs	Money	Costs	Costs	Fee	Cost	
AUTHORIZED TASKS:												

C-R-S		HAM-CR284-1.33		PROPOSAL COST SUMMARY							Version: Feb 2017	
Consultant:	Strand Associates, Inc.			State Average Overhead Rate		157.26%						
Agreement No.	0			Consultant Overhead Rate:		153.10%						
Modification No.	1			Cost of Money:		2.38%						
PID No.	107130			Net Fee Percentage:		11%						
Proposal Date	8/12/2020											
Task Description		No. of Units	Average Hourly Rate	Total Hours	Labor Costs	Overhead Costs	Cost of Money	Direct Costs	Subcon Costs	Net Fee	Total Cost	
2.2.B – Cultural Resources Scoping Request From		#DIV/0!		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2.2.C - Ecological Survey Report		#DIV/0!		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2.2.D - Environmental Site Assessment Screening		#DIV/0!		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2.2.E - Social and Economic Resources		#DIV/0!		0	\$0	\$0	\$0	\$0	\$946	\$0	\$946	
2.2.F - 4(f) determinations		#DIV/0!		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2.2.G - Noise Analysis		#DIV/0!		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2.2.H - Noise Analysis - Public Involvement		#DIV/0!		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2.2.I – Phase I Cultural Resource History/Architecture Survey		#DIV/0!		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
TOTAL 2.2 - Perform Environmental Field Studies		#DIV/0!		0	\$0	\$0	\$0	\$0	\$946	\$0	\$946	
3 - Environmental Engineering Phase												
3.1 - Environmental Field Studies and Refined Impacts												
3.1.A - Phase I Cultural Archaeological		#DIV/0!		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
3.1.B - Phase II Cultural Resource History/Architecture Survey		#DIV/0!		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
3.1.C - Section 4 (f) Determination		#DIV/0!		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
3.1.D - Phase I Environmental Site Assessment		#DIV/0!		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
3.1.E - Farmland Studies		#DIV/0!		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
3.1.F - Secondary and Cumulative Review		#DIV/0!		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
3.1.G - Address NEPA Specific Environmental Justice Issues		#DIV/0!		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
3.1.H - Relocation Assistance Program Conceptual Survey		#DIV/0!		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
3.1.I - Biological Assessment for Federally Listed Species		#DIV/0!		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
3.1.J Not Used		#DIV/0!		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
3.1.K- Determine Right of Way Encroachments		#DIV/0!		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
3.1.L - Determine Potential Right of Way from Railway		#DIV/0!		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
3.1.M- Waterway Permit		#DIV/0!		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
3.1.N- Stream and Wetland Opportunities Inventory Report		#DIV/0!		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
3.1.O- Phase II Environmental Site Assessment		#DIV/0!		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
3.1.P- Air Quality Analyses		#DIV/0!		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
3.1.Q- Mussel Survey		#DIV/0!		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
3.1.R – FIS Analysis, Revisions, and Coordination		#DIV/0!		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
TOTAL 3.1 - Environmental Field Studies and Refined Impacts		#DIV/0!		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
3.2 - Stage 1 Value Engineering												
3.2.A - Value Engineering Study and Report		#DIV/0!		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
TOTAL 3.2 - Stage 1 Value Engineering		#DIV/0!		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
3.3 - Stage2												
3.3.A - Roadway												
3.3.A.A - Title Sheet				\$43.75	4	\$175	\$268	\$4	\$30	\$0	\$50	\$527
3.3.A.B - Schematic				\$39.00	6	\$234	\$358	\$6	\$60	\$0	\$66	\$724

C-R-S		HAM-CR284-1.33		PROPOSAL COST SUMMARY							Version: Feb 2017	
Consultant:	Strand Associates, Inc.			State Average Overhead Rate			157.26%					
Agreement No.	0			Consultant Overhead Rate:			153.10%					
Modification No.	1			Cost of Money:			2.38%					
PID No.	107130			Net Fee Percentage:			11%					
Proposal Date	8/12/2020											
Task Description	No. of Units	Average Hourly Rate	Total		Overhead		Cost of		Direct	Subcon	Net	Total
			Hours	Costs	Costs	Money	Costs	Costs	Fee	Cost		
3.3.A.C - General Notes		\$41.00	6	\$246	\$377	\$6	\$60	\$0	\$70	\$758		
3.3.A.D - Typical Sections		\$40.45	20	\$809	\$1,239	\$19	\$210	\$0	\$229	\$2,506		
3.3.A.E - Plan and Profile - Mainline		\$39.92	72	\$2,874	\$4,400	\$68	\$750	\$0	\$813	\$8,906		
3.3.A.F - Plan and Profile - Crossroads		#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
3.3.A.G - Plan and profile - Ramps		#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
3.3.A.H - Cross Sections		\$40.45	20	\$809	\$1,239	\$19	\$210	\$0	\$229	\$2,506		
3.3.A.I - Intersection Details		\$40.45	20	\$809	\$1,239	\$19	\$210	\$0	\$229	\$2,506		
3.3.A.J - Interchange Geometrics & Details		#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
3.3.A.K - Limited Access Fencing Plan		#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
3.3.B - Drainage												
3.3.B.A - Storm Sewer Profiles		\$43.00	2.5	\$108	\$165	\$3	\$15	\$0	\$30	\$320		
3.3.B.B - Culvert Detail Sheets including headwall and wingwall		#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
3.3.B.C - Channel Relocation Details		#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
3.3.B.D - Underdrain details		\$43.00	2.5	\$108	\$165	\$3	\$45	\$0	\$30	\$350		
3.3.B.E - BMP Details		\$43.00	1.5	\$65	\$99	\$2	\$15	\$0	\$18	\$198		
3.3.B.F - Temporary Drainage (MOT)												
3.3.B.F.1 - Temporary Drainage (MOT) - Adding Temporary Drainage to Plans		#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
3.3.B.F.2 - Temporary Drainage (MOT) - MOT Drainage Calculations		#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
3.3.B.F.3 - Temporary Drainage (MOT) - Culvert Phasing Details		#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
3.3.B.F.4 - Temporary Drainage (MOT) - Temporary Shoring		#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
3.3.C - Traffic Control												
3.3.C.A - Pavement Marking Plan		\$39.88	24	\$957	\$1,465	\$23	\$240	\$0	\$271	\$2,956		
3.3.C.B - Signing Plan		#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
3.3.D - Signals & ITS												
3.3.D.A - Signal Plan Sheets		#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
3.3.D.B - Interconnect Details		#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
3.3.D.C - Systems Engineering Analysis		#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
3.3.D.D - ITS (Traffic Surveillance) Plan Sheets		#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
3.3.E - Maintenance of Traffic												
3.3.E.A - MOT General Notes		\$42.50	6	\$255	\$390	\$6	\$60	\$0	\$72	\$784		
3.3.E.B - Detour Plan- Custom Guide Signs		\$40.00	6	\$240	\$367	\$6	\$60	\$0	\$68	\$741		
3.3.E.C - Pedestrian/Bike Lane Detour - Plan Sheet		\$40.00	4	\$160	\$245	\$4	\$30	\$0	\$45	\$484		
3.3.E.D - Temporary Signing Details		#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
3.3.E.E - MOT Typical Sections		\$42.50	6	\$255	\$390	\$6	\$120	\$0	\$72	\$844		
3.3.E.F - MOT Plan Sheets		\$39.92	72	\$2,874	\$4,400	\$68	\$750	\$0	\$813	\$8,906		
3.3.E.G - Temporary Signal Details (Modification of Existing or Proposed Signal)												
3.3.E.G.1 - Temporary Signal Details (Modification of Existing or Proposed Signal) - Adjustments of Heads, Timing & Detection		#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		

C-R-S		HAM-CR284-1.33		PROPOSAL COST SUMMARY							Version: Feb 2017	
Consultant:	Strand Associates, Inc.											
Agreement No.	0			State Average Overhead Rate		157.26%						
Modification No.	1			Consultant Overhead Rate:		153.10%						
PID No.	107130			Cost of Money:		2.38%						
Proposal Date	8/12/2020			Net Fee Percentage:		11%						
		No. of Units	Average Hourly Rate	Total Hours	Labor Costs	Overhead Costs	Cost of Money	Direct Costs	Subcon Costs	Net Fee	Total Cost	
Task Description												
3.3.E.G.2 - Temporary Signal Details (Modification of Existing or Proposed Signal) - Temporary Pole Placement				#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3.3.E.H - New Temporary Signal												
3.3.E.H.1 - New Temporary Signal – Head Placement, Timing & Detection				#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3.3.E.H.2 - New Temporary Signal - Temporary Pole Placement & Power Source				#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3.3.E.I - Signalized Closures				#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3.3.E.J - MOT Coordination Discussions				#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3.3.E.K - MOT Constructability Coordination				#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3.3.E.L - Temporary Pavement Sections and Earthwork				#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3.3.E.M - Crossover Plan and Profile												
3.3.E.M.1 - Crossover Plan and Profile - Horizontal & Vertical Design, Superelevation Design & Table				#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3.3.E.M.2 - Crossover Plan and Profile - Plan & Profile Sheets				#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3.3.E.M.3 - Crossover Plan and Profile – Cross Section Sheets				#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3.3.E.N - MOT Temporary Access Details												
3.3.E.N.1 - MOT Temporary Access Details - Temporary Drive Access				#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3.3.E.N.2 - MOT Temporary Access Details - Temporary Ramp Access				#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3.3.E.N.3 - MOT Temporary Access Details - Contractor Work Zone Access Details				#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3.3.E.O - Miscellaneous MOT Details												
3.3.E.O.1 - Miscellaneous MOT Details - Plan Insert Sheets				#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3.3.E.O.2 - Miscellaneous MOT Details - Custom Detailing				#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3.3.E.P - PIAC/Incentive Funds Request				#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3.3.F - Lighting Plan												
3.3.F.A - Lighting Analysis				#DIV/0!	0	\$0	\$0	\$0	\$0	\$2,979	\$0	\$2,979
3.3.F.B - Power/Circuit Layout & Details				#DIV/0!	0	\$0	\$0	\$0	\$0	\$1,998	\$0	\$1,998
3.3.F.C - Lighting Plan and Details				#DIV/0!	0	\$0	\$0	\$0	\$0	\$6,216	\$0	\$6,216
3.3.F.D - Voltage Drop Calculations				#DIV/0!	0	\$0	\$0	\$0	\$0	\$888	\$0	\$888
3.3.F.E - Power Service				#DIV/0!	0	\$0	\$0	\$0	\$0	\$888	\$0	\$888
3.3.G - Landscape Plan												
3.3.G.A - Landscape Plan and Details				\$39.00	6	\$234	\$358	\$6	\$45	\$0	\$68	\$709
3.3.G.B - General Notes				#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3.3.H - Noise Wall Details				#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3.3.I - Bridge Plans (break out for each bridge separately)												
3.3.I.A Bridge Plans				#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3.3.I.B Structure Rating				#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3.3.J - Utilities												
3.3.J.A - Utility Coordination and Documentation				\$42.75	16	\$684	\$1,047	\$16	\$75	\$0	\$194	\$2,016

C-R-S		HAM-CR284-1.33		PROPOSAL COST SUMMARY							Version: Feb 2017		
Consultant:		Strand Associates, Inc.		State Average Overhead Rate			157.26%						
Agreement No.		0		Consultant Overhead Rate:			153.10%						
Modification No.		1		Cost of Money:			2.38%						
PID No.		107130		Net Fee Percentage:			11%						
Proposal Date		8/12/2020											
Task Description	No. of Units	Average Hourly Rate	Total		Overhead		Direct		Subcon		Net		Total
			Hours	Costs	Costs	Money	Costs	Costs	Fee	Cost			
3.3.J.B - Water Works Plan	#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
3.3.J.C - Water Works Details & Notes	#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
3.3.J.D - Sanitary Sewer Plans	#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
3.3.K - Geotechnical Services													
3.3.K.A - Finalize Geotechnical Investigation and Report	#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
TOTAL 3.3 - Stage2			\$40.39	294.5	\$11,895	\$18,210	\$283	\$2,985	\$12,968	\$3,366		\$49,707	
3.4 - Right of Way Plans													
3.4.A Conceptual Right of Way Plan Review													
3.4.B - Preliminary Right of Way Plans													
3.4.B.A - Legend Sheet													
3.4.B.A - Legend Sheet	#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
3.4.B.B - Centerline Survey Plat	#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$1,880	\$0	\$0	\$0	\$1,880	
3.4.B.C - Property Map	#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$940	\$0	\$0	\$0	\$940	
3.4.B.D - Summary of Additional Right of Way	#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$1,049	\$0	\$0	\$0	\$1,049	
3.4.B.E - Detailed ROW Plan Sheets	#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$3,038	\$0	\$0	\$0	\$3,038	
3.4.B.F - Special Plats	#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
3.4.B.G - Legal Descriptions and Closure Calculations	#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$2,495	\$0	\$0	\$0	\$2,495	
3.4.B.H - Right-of-Way Acquisition Estimate	#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
3.4.B.I - Field Review	#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
3.4.C - Final Right of Way Plans													
3.4.C.A Final Right of Way Plans													
3.4.C.A Final Right of Way Plans	#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$1,046	\$0	\$0	\$0	\$1,046	
3.4.C.B- Field Review & Verify Property Owners	#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
3.4.C.C - Record Centerline Plat and all appropriate documents	#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
3.4.C.D - Set R/W Pins after acquisition	#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
TOTAL 3.4 - Right of Way Plans			#DIV/0!	0	\$0	\$0	\$0	\$0	\$10,448	\$0	\$0	\$10,448	
3.5 - Prepare Environmental Document													
3.5.A - Prepare Environmental Document													
3.5.A - Prepare Environmental Document	#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$12,596	\$0	\$0	\$0	\$12,596	
TOTAL 3.5 - Prepare Environmental Document								\$12,596				\$12,596	
3.6 - Environmental Commitments and Plan Notes													
3.6.A - Environmental Commitment Plan Notes													
3.6.A - Environmental Commitment Plan Notes	#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$831	\$0	\$0	\$0	\$831	
TOTAL 3.6 - Environmental Commitments and Plan Notes			#DIV/0!	0	\$0	\$0	\$0	\$0	\$831	\$0	\$0	\$831	
3.7 - Final Mitigation Plans Coordination													
3.7.A - Mitigation for Cultural Resources													
3.7.A - Mitigation for Cultural Resources	#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
3.7.B - Mitigation for Streams	#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
3.7.C - Mitigation for Wetlands	#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
3.7.D - Mitigation Plan for Other Features	#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
TOTAL 3.7 - Final Mitigation Plans Coordination			#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

C-R-S		HAM-CR284-1.33		PROPOSAL COST SUMMARY							Version: Feb 2017		
Consultant:	Strand Associates, Inc.			State Average Overhead Rate		157.26%							
Agreement No.	0			Consultant Overhead Rate:		153.10%							
Modification No.	1			Cost of Money:		2.38%							
PID No.	107130			Net Fee Percentage:		11%							
Proposal Date	8/12/2020			No. of Units	Average Hourly Rate	Total	Labor	Overhead	Cost of	Direct	Subcon	Net	Total
Task Description				Hours	Costs	Costs	Money	Costs	Costs	Fee	Cost		
3.8 - Prepare Cost Estimates and Revise Milestone													
3.8.A - Roadway/Interchange Costs				\$45.50	12	\$546	\$836	\$13	\$90	\$0	\$155	\$1,639	
3.8.B - Structures Costs				#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3.8.C - Utility Costs				#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL 3.8 - Prepare Cost Estimates and Revise Milestone				\$45.50	12	\$546	\$836	\$13	\$90	\$0	\$155	\$1,639	
3.9 - Project Management for Environmental Engineering Phase													
3.9.A - Meetings				\$50.50	10	\$505	\$773	\$12	\$29	\$631	\$143	\$2,093	
3.9.B - General Oversight				\$58.21	28	\$1,630	\$2,496	\$39	\$180	\$2,523	\$461	\$7,329	
3.9.C - Project Set Up				#DIV/0!	0	\$0	\$0	\$0	\$0	\$631	\$0	\$631	
3.9.D - Non Routine (Soft) Items				#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL 3.9 - Project Management for Environmental Engineering Phase				\$56.18	38	\$2,135	\$3,269	\$51	\$209	\$3,785	\$604	\$10,052	
3.10 - Limited Review													
3.10.A - QA/QC for Limited Review				#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL 3.10 - Limited Review				#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total - 3 Environmental Engineering Phase				\$42.31	344.5	\$14,676	\$22,316	\$347	\$3,284	\$41,673	\$4,125	\$86,219	
4 - Final Engineering and R/W Phase													
4.1 - Right of Way Acquisition													
4.1.A - Right of Way Acquisition				#DIV/0!	0	\$0	\$0	\$0	\$0	\$44,000	\$0	\$44,000	
TOTAL 4.1 - Right of Way Acquisition				#DIV/0!	0	\$0	\$0	\$0	\$0	\$44,000	\$0	\$44,000	
4.2 - Stage 3 Detailed Design Plans													
4.2.A - Quantities and Notes													
4.2.A.A - Pavement Subsummary				#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4.2.A.B - Drainage Subsummary				\$41.88	8	\$335	\$513	\$8	\$90	\$0	\$95	\$1,041	
4.2.A.C - Roadway Subsummary				\$40.83	18	\$735	\$1,125	\$17	\$135	\$0	\$208	\$2,221	
4.2.A.D - Not used				#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4.2.A.E - Maintenance of Traffic Subsummary				\$46.00	3	\$138	\$211	\$3	\$30	\$0	\$39	\$422	
4.2.A.F - Pavement Marking Subsummary				\$40.75	12	\$489	\$749	\$12	\$120	\$0	\$138	\$1,508	
4.2.A.G - Signing Subsummary				\$40.75	12	\$489	\$749	\$12	\$120	\$0	\$138	\$1,508	
4.2.A.H - Signal Subsummary				#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4.2.A.I - Noise Wall Subsummary				#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4.2.A.J - Retaining Wall Subsummary				#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

C-R-S		HAM-CR284-1.33		PROPOSAL COST SUMMARY							Version: Feb 2017		
Consultant:	Strand Associates, Inc.			State Average Overhead Rate		157.26%							
Agreement No.	0			Consultant Overhead Rate:		153.10%							
Modification No.	1			Cost of Money:		2.38%							
PID No.	107130			Net Fee Percentage:		11%							
Proposal Date	8/12/2020												
				No. of Units	Average Hourly Rate	Total	Labor	Overhead	Cost of	Direct	Subcon	Net	Total
Task Description				Hours	Costs	Costs	Money	Costs	Costs	Fee	Cost		
4.2.A.K - Lighting Subsummary				#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$1,519	\$0	\$1,519
4.2.A.L - Landscape Subsummary				#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4.2.A.M - General Summary Sheet				\$40.63	24	\$975	\$1,493	\$23	\$360	\$0	\$276	\$0	\$3,127
4.2.A.N - Bridge Estimated Quantities Sheet				#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4.2.A.O - Reinforcing Steel Schedule				#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4.2.A.P - General Notes				\$40.00	4	\$160	\$245	\$4	\$30	\$0	\$45	\$0	\$484
4.2.A.Q - Driveway Subsummary or Driveway Details (if included on same sheet)				\$40.00	8	\$320	\$490	\$8	\$90	\$0	\$91	\$0	\$998
4.2.A.R - Lighting Notes				#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$1,741	\$0	\$1,741
4.2.A.S - Bridge General Notes				#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4.2.A.T - Fencing Plan Subsummary				#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4.2.B - Traffic Signal Plans & ITS Plans													
4.2.B.A - Wiring diagram & pole orientation				#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4.2.B.B - Timing Chart				#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4.2.B.C - Elevation Views of Mast Arm Poles				#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4.2.B.D - Traffic Signal Signs				#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4.2.C - Signing Plans				#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4.2.C.A - Signing Plans				\$42.50	6	\$255	\$390	\$6	\$60	\$0	\$72	\$0	\$784
4.2.C.B - Elevation View of Major Signs				#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4.2.C.C - SignCAD				#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4.2.D - Miscellaneous													
4.2.D.A - Obtain Railroad Agreement				#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4.2.D.B - Prepare FAA Form 7460-1 for Airway/Highway Clearance				#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4.2.D.C - Project Site Plan				\$43.75	4	\$175	\$268	\$4	\$45	\$0	\$50	\$0	\$542
4.2.D.D - Update Systems Engineering Analysis				#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4.2.D.E - Baseline Construction Schedule				#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4.2.D.F - Not used				#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4.2.D.G - Title Sheet				\$45.25	4	\$181	\$277	\$4	\$30	\$0	\$51	\$0	\$544
4.2.E - Lighting Plans													
4.2.E.A - Lighting Details				#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$2,407	\$0	\$2,407
4.2.E.B - Lighting Details - Underpass Lighting				#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL 4.2 - Stage 3 Detailed Design Plans				\$41.28	103	\$4,252	\$6,510	\$101	\$1,110	\$5,667	\$1,203	\$18,843	
4.3 - Prepare Cost Estimates and Revise Milestone													
4.3.A - Roadway/Interchange Costs				\$44.25	12	\$531	\$813	\$13	\$90	\$0	\$150	\$0	\$1,597
4.3.B - Right of Way				#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4.3.C - Structures Costs				#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4.3.D - Utility Costs				#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL 4.3 - Prepare Cost Estimates and Revise Milestone				\$44.25	12	\$531	\$813	\$13	\$90	\$0	\$150	\$1,597	
4.4 - Final Plan Package													

C-R-S		HAM-CR284-1.33		PROPOSAL COST SUMMARY							Version: Feb 2017		
Consultant:	Strand Associates, Inc.			State Average Overhead Rate		157.26%							
Agreement No.	0			Consultant Overhead Rate:		153.10%							
Modification No.	1			Cost of Money:		2.38%							
PID No.	107130			Net Fee Percentage:		11%							
Proposal Date	8/12/2020												
				No. of Units	Average Hourly Rate	Total	Labor	Overhead	Cost of	Direct	Subcon	Net	Total
Task Description				Hours	Costs	Costs	Money	Costs	Costs	Fee	Cost		
4.4.A - Submission of Final Tracings and Documentation				\$46.82	11	\$515	\$788	\$12	\$320	\$1,297	\$146	\$3,078	
4.4 - Final Plan Package				\$46.82	11	\$515	\$788	\$12	\$320	\$1,297	\$146	\$3,078	
4.5 - Project Management for Final Engineering and Right of Way													
4.5.A - Meetings				\$50.50	5	\$253	\$387	\$6	\$14	\$0	\$71	\$731	
4.5.B - General Oversight				\$56.82	33	\$1,875	\$2,871	\$45	\$225	\$0	\$531	\$5,546	
4.5.C - Project Set Up				#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
4.5.D - Non Routine (Soft) Items				#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
TOTAL 4.5 - Project Management for Final Engineering and Right of Way Phase				\$55.99	38	\$2,128	\$3,257	\$51	\$239	\$0	\$602	\$6,277	
4.6 - Pre-Bid Activities													
4.6.A - Pre-Bid Questions				\$50.50	10	\$505	\$773	\$12	\$75	\$0	\$143	\$1,508	
TOTAL 4.6 - Pre-Bid Activities				\$50.50	10	\$505	\$773	\$12	\$75	\$0	\$143	\$1,508	
4.7 - Limited Review													
4.7.A - QA/QC for Limited Review				#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
4.7 - Limited Review				#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
TOTAL - Final Engineering Phase				\$45.58	174	\$7,931	\$12,142	\$189	\$1,834	\$60,964	\$2,244	\$75,303	
5 - Construction Phase													
5.1 - On-going Services during Construction													
5.1.A - On-going Services During Construction				\$48.00	24	\$1,152	\$1,764	\$27	\$240	\$0	\$326	\$3,509	
TOTAL 5.1 - On-going Services during Construction				\$48.00	24	\$1,152	\$1,764	\$27	\$240	\$0	\$326	\$3,509	
TOTAL - Construction Phase				\$48.00	24	\$1,152	\$1,764	\$27	\$240	\$0	\$326	\$3,509	
TOTAL AUTHORIZED PARTS				\$43.61	542.5	\$23,658	\$36,220	\$563	\$5,358	\$93,483	\$6,695	\$165,031	
IF-AUTHORIZED TASKS:													
0 Noise Analysis				#DIV/0!	0	\$0	\$0	\$0	\$0	\$10,414	\$0	\$10,414	
0 Phase I Cultural Resource Survey				#DIV/0!	0	\$0	\$0	\$0	\$0	\$5,131	\$0	\$5,131	
0 Regulated Materials Review Assessment				#DIV/0!	0	\$0	\$0	\$0	\$0	\$4,648	\$0	\$4,648	

C-R-S		HAM-CR284-1.33		PROPOSAL COST SUMMARY							Version: Feb 2017		
Consultant:	Strand Associates, Inc.			State Average Overhead Rate		157.26%							
Agreement No.	0			Consultant Overhead Rate:		153.10%							
Modification No.	1			Cost of Money:		2.38%							
PID No.	107130			Net Fee Percentage:		11%							
Proposal Date	8/12/2020			No. of Units	Average Hourly Rate	Total	Labor	Overhead	Cost of	Direct	Subcon	Net	Total
Task Description						Hours	Costs	Costs	Money	Costs	Costs	Fee	Cost
TOTAL IF-AUTHORIZED PARTS						\$0	\$0	\$0	\$0	\$0	\$20,193	\$0	\$20,193
GRAND TOTAL						542.5	\$23,658	\$36,220	\$563	\$5,358	\$113,676	\$6,695	\$185,224

C-R-S		HAM-CR284-1.33		DIRECT COSTS							Version: Feb 2017		
Consultant:	Strand Associates, Inc.												
Agreement No.	0												
Modification No.	1												
PID No.	107130												
Proposal Date	8/12/2020												
				Mileage	Prints	Copies	Meals	Postage/Deliveries	Technology Charge	Turning Movement	Direct Cost 8	Direct Cost 9	Total
Task Description		Unit Cost:		\$0.57	\$2.00	\$0.15	\$12.00	\$0.50	\$15.00	\$30.00			
AUTHORIZED TASKS:													
2 - Preliminary Engineering Phase													
2.2 - Perform Environmental Field Studies													
2.2.A - Property Owner Notification													
2.2.B - Cultural Resources Scoping Request From													
2.2.C - Ecological Survey Report													
2.2.D - Environmental Site Assessment Screening													
2.2.E - Social and Economic Resources													
2.2.F - 4(f) determinations													
2.2.G - Noise Analysis													
2.2.H - Noise Analysis - Public Involvement													
2.2.I - Phase I Cultural Resource History/Architecture Survey													
TOTAL 2.2 - Perform Environmental Field Studies													
				0	0	0	0	0	0				\$0
3 - Environmental Engineering Phase													
3.1 - Environmental Field Studies and Refined Impacts													
3.1.A - Phase I Cultural Archaeological													
3.1.B - Phase II Cultural Resource History/Architecture Survey													
3.1.C - Section 4 (f) Determination													
3.1.D - Phase I Environmental Site Assessment													
3.1.E - Farmland Studies													
3.1.F - Secondary and Cumulative Review													
3.1.G - Address NEPA Specific Environmental Justice Issues													
3.1.H - Relocation Assistance Program Conceptual Survey													
3.1.I - Biological Assessment for Federally Listed Species													
3.1.J Not Used													
3.1.K- Determine Right of Way Encroachments													
3.1.L - Determine Potential Right of Way from Railway													
3.1.M- Waterway Permit													
													\$0.00

C-R-S		HAM-CR284-1.33		DIRECT COSTS							Version: Feb 2017	
Consultant:	Strand Associates, Inc.											
Agreement No.	0											
Modification No.	1											
PID No.	107130											
Proposal Date	8/12/2020											
			Mileage	Prints	Copies	Meals	Postage/Deliveries	Technology Charge	Turning Movement	Direct Cost 8	Direct Cost 9	Total
Task Description		Unit Cost:	\$0.57	\$2.00	\$0.15	\$12.00	\$0.50	\$15.00	\$30.00			
3.1.N- Stream and Wetland Opportunities Inventory Report												\$0.00
3.1.O- Phase II Environmental Site Assessment												\$0.00
3.1.P- Air Quality Analyses												\$0.00
3.1.Q - Mussel Survey												\$0.00
3.1.R – FIS Analysis, Revisions, and Coordination												\$0.00
TOTAL 3.1 - Environmental Field Studies and Refined Impacts												\$0
3.2 - Stage 1 Value Engineering												
3.2.A - Value Engineering Study and Report												\$0.00
TOTAL 3.2 - Stage 1 Value Engineering												\$0
3.3 - Stage2												
3.3.A - Roadway												
3.3.A.A - Title Sheet								2				\$30.00
3.3.A.B - Schematic								4				\$60.00
3.3.A.C - General Notes								4				\$60.00
3.3.A.D - Typical Sections								14				\$210.00
3.3.A.E- Plan and Profile - Mainline								50				\$750.00
3.3.A.F - Plan and Profile - Crossroads												\$0.00
3.3.A.G - Plan and profile - Ramps												\$0.00
3.3.A.H - Cross Sections								14				\$210.00
3.3.A.I - Intersection Details								14				\$210.00
3.3.A.J- Interchange Geometrics & Details												\$0.00
3.3.A.K – Limited Access Fencing Plan												\$0.00
3.3.B - Drainage												
3.3.B.A - Storm Sewer Profiles								1				\$15.00
3.3.B.B - Culvert Detail Sheets including headwall and wingwall												\$0.00
3.3.B.C - Channel Relocation Details												\$0.00
3.3.B.D - Underdrain details								3				\$45.00
3.3.B.E - BMP Details								1				\$15.00
3.3.B.F - Temporary Drainage (MOT)												
3.3.B.F.1 - Temporary Drainage (MOT) - Adding Temporary Drainage to Plans												\$0.00

C-R-S		HAM-CR284-1.33		DIRECT COSTS							Version: Feb 2017		
Consultant:		Strand Associates, Inc.											
Agreement No.		0											
Modification No.		1											
PID No.		107130											
Proposal Date		8/12/2020											
				Mileage	Prints	Copies	Meals	Postage/Deliveries	Technology Charge	Turning Movement	Direct Cost 8	Direct Cost 9	Total
Task Description		Unit Cost:	\$0.57	\$2.00	\$0.15	\$12.00	\$0.50	\$15.00	\$30.00				
3.3.B.F.2 - Temporary Drainage (MOT) - MOT Drainage Calculations													\$0.00
3.3.B.F.3 - Temporary Drainage (MOT) - Culvert Phasing Details													\$0.00
3.3.B.F.4 - Temporary Drainage (MOT) – Temporary Shoring													\$0.00
3.3.C - Traffic Control													
3.3.C.A - Pavement Marking Plan									16				\$240.00
3.3.C.B - Signing Plan													\$0.00
3.3.D - Signals & ITS													
3.3.D.A - Signal Plan Sheets													\$0.00
3.3.D.B - Interconnect Details													\$0.00
3.3.D.C - Systems Engineering Analysis													\$0.00
3.3.D.D - ITS (Traffic Surveillance) Plan Sheets													\$0.00
3.3.E - Maintenance of Traffic													
3.3.E.A - MOT General Notes									4				\$60.00
3.3.E.B - Detour Plan- Custom Guide Signs									4				\$60.00
3.3.E.C - Pedestrian/Bike Lane Detour – Plan Sheet									2				\$30.00
3.3.E.D - Temporary Signing Details													\$0.00
3.3.E.E - MOT Typical Sections									8				\$120.00
3.3.E.F - MOT Plan Sheets									50				\$750.00
3.3.E.G - Temporary Signal Details (Modification of Existing or Proposed Signal)													
3.3.E.G.1 - Temporary Signal Details (Modification of Existing or Proposed Signal) – Adjustments of Heads, Timing & Detection													\$0.00
3.3.E.G.2 - Temporary Signal Details (Modification of Existing or Proposed Signal) - Temporary Pole Placement													\$0.00
3.3.E.H - New Temporary Signal													
3.3.E.H.1 - New Temporary Signal – Head Placement, Timing & Detection													\$0.00
3.3.E.H.2 - New Temporary Signal - Temporary Pole Placement & Power Source													\$0.00
3.3.E.I - Signalized Closures													\$0.00
3.3.E.J - MOT Coordination Discussions													\$0.00
3.3.E.K - MOT Constructability Coordination													\$0.00
3.3.E.L - Temporary Pavement Sections and Earthwork													\$0.00

C-R-S		HAM-CR284-1.33		DIRECT COSTS							Version: Feb 2017	
Consultant:		Strand Associates, Inc.										
Agreement No.		0										
Modification No.		1										
PID No.		107130										
Proposal Date		8/12/2020										
Task Description		Unit Cost:	Mileage	Prints	Copies	Meals	Postage/Deliveries	Technology Charge	Turning Movement	Direct Cost 8	Direct Cost 9	Total
3.3.E.M - Crossover Plan and Profile			\$0.57	\$2.00	\$0.15	\$12.00	\$0.50	\$15.00	\$30.00			
3.3.E.M.1 - Crossover Plan and Profile - Horizontal & Vertical Design, Superelevation Design & Table												\$0.00
3.3.E.M.2 - Crossover Plan and Profile - Plan & Profile Sheets												\$0.00
3.3.E.M.3 - Crossover Plan and Profile – Cross Section Sheets												\$0.00
3.3.E.N - MOT Temporary Access Details												
3.3.E.N.1 - MOT Temporary Access Details - Temporary Drive Access												\$0.00
3.3.E.N.2 - MOT Temporary Access Details - Temporary Ramp Access												\$0.00
3.3.E.N.3 - MOT Temporary Access Details - Contractor Work Zone Access Details												\$0.00
3.3.E.O - Miscellaneous MOT Details												
3.3.E.O.1 - Miscellaneous MOT Details - Plan Insert Sheets												\$0.00
3.3.E.O.2 - Miscellaneous MOT Details - Custom Detailing												\$0.00
3.3.E.P - PIAC/Incentive Funds Request												\$0.00
3.3.F - Lighting Plan												
3.3.F.A - Lighting Analysis												\$0.00
3.3.F.B - Power/Circuit Layout & Details												\$0.00
3.3.F.C - Lighting Plan and Details												\$0.00
3.3.F.D - Voltage Drop Calculations												\$0.00
3.3.F.E - Power Service												\$0.00
3.3.G - Landscape Plan												
3.3.G.A - Landscape Plan and Details								3				\$45.00
3.3.G.B - General Notes												\$0.00
3.3.H - Noise Wall Details												\$0.00
3.3.I - Bridge Plans (break out for each bridge separately)												
3.3.I.A Bridge Plans												\$0.00
3.3.I.B Structure Rating												\$0.00
3.3.J - Utilities												
3.3.J.A - Utility Coordination and Documentation					100			4				\$75.00
3.3.J.B - Water Works Plan												\$0.00
3.3.J.C - Water Works Details & Notes												\$0.00
3.3.J.D - Sanitary Sewer Plans												\$0.00
3.3.K - Geotechnical Services												

C-R-S		HAM-CR284-1.33		DIRECT COSTS							Version: Feb 2017		
Consultant:		Strand Associates, Inc.											
Agreement No.		0											
Modification No.		1											
PID No.		107130											
Proposal Date		8/12/2020											
				Mileage	Prints	Copies	Meats	Postage/Deliveries	Technology Charge	Turning Movement	Direct Cost 8	Direct Cost 9	Total
Task Description		Unit Cost:	\$0.57	\$2.00	\$0.15	\$12.00	\$0.50	\$15.00	\$30.00				
3.3.K.A - Finalize Geotechnical Investigation and Report													
												\$0.00	
TOTAL 3.3 - Stage2												\$2,985	
3.4 - Right of Way Plans													
3.4.A Conceptual Right of Way Plan Review													
												\$0.00	
3.4.B - Preliminary Right of Way Plans													
3.4.B.A - Legend Sheet													
												\$0.00	
3.4.B.B - Centerline Survey Plat													
												\$0.00	
3.4.B.C - Property Map													
												\$0.00	
3.4.B.D - Summary of Additional Right of Way													
												\$0.00	
3.4.B.E - Detailed ROW Plan Sheets													
												\$0.00	
3.4.B.F - Special Plats													
												\$0.00	
3.4.B.G - Legal Descriptions and Closure Calculations													
												\$0.00	
3.4.B.H - Right-of-Way Acquisition Estimate													
												\$0.00	
3.4.B.I - Field Review													
												\$0.00	
3.4.C - Final Right of Way Plans													
3.4.C.A Final Right of Way Plans													
												\$0.00	
3.4.C.B- Field Review & Verify Property Owners													
												\$0.00	
3.4.C.C - Record Centerline Plat and all appropriate documents													
												\$0.00	
3.4.C.D - Set R/W Pins after acquisition													
												\$0.00	
TOTAL 3.4 - Right of Way Plans												\$0	
3.5 - Prepare Environmental Document													
3.5.A - Prepare Environmental Document													
												\$0.00	
TOTAL 3.5 - Prepare Environmental Document												\$0	
3.6 - Environmental Commitments and Plan Notes													
3.6.A - Environmental Commitment Plan Notes													
												\$0.00	
TOTAL 3.6 - Environmental Commitments and Plan Notes												\$0	
3.7 - Final Mitigation Plans Coordination													
3.7.A - Mitigation for Cultural Resources													
												\$0.00	
3.7.B - Mitigation for Streams													
												\$0.00	
3.7.C - Mitigation for Wetlands													
												\$0.00	

C-R-S		HAM-CR284-1.33		DIRECT COSTS							Version: Feb 2017		
Consultant:		Strand Associates, Inc.											
Agreement No.		0											
Modification No.		1											
PID No.		107130											
Proposal Date		8/12/2020											
				Mileage	Prints	Copies	Meats	Postage/Deliveries	Technology Charge	Turning Movement	Direct Cost 8	Direct Cost 9	Total
Task Description		Unit Cost:		\$0.57	\$2.00	\$0.15	\$12.00	\$0.50	\$15.00	\$30.00			\$0.00
3.7.D - Mitigation Plan for Other Features													\$0.00
TOTAL 3.7 - Final Mitigation Plans Coordination													\$0
3.8 - Prepare Cost Estimates and Revise Milestone													
3.8.A - Roadway/Interchange Costs									6				\$90.00
3.8.B- Structures Costs													\$0.00
3.8.C- Utility Costs													\$0.00
TOTAL 3.8 - Prepare Cost Estimates and Revise Milestone													\$90
3.9 - Project Management for Environmental Engineering Phase													
3.9.A - Meetings				50									\$28.50
3.9.B - General Oversight									12				\$180.00
3.9.C - Project Set Up													\$0.00
3.9.D - Non Routine (Soft) Items													\$0.00
TOTAL 3.9 - Project Management for Environmental Engineering Phase													\$209
3.10 - Limited Review													
3.10.A - QA/QC for Limited Review													\$0.00
TOTAL 3.10 - Limited Review													\$0
Total - 3 Environmental Engineering Phase				0	0	0	0	0	0	0			\$3,284
4 - Final Engineering and R/W Phase													
4.1 - Right of Way Acquisition													
4.1.A - Right of Way Acquisition													\$0.00
TOTAL 4.1 - Right of Way Acquisition													\$0
4.2 - Stage 3 Detailed Design Plans													
4.2.A - Quantities and Notes													
4.2.A.A - Pavement Subsummary													\$0.00

C-R-S		HAM-CR284-1.33		DIRECT COSTS							Version: Feb 2017		
Consultant:		Strand Associates, Inc.											
Agreement No.		0											
Modification No.		1											
PJD No.		107130											
Proposal Date		8/12/2020											
				Mileage	Prints	Copies	Meals	Postage/Deliveries	Technology Charge	Turning Movement	Direct Cost 8	Direct Cost 9	Total
Task Description	Unit Cost:	\$0.57	\$2.00	\$0.15	\$12.00	\$0.50	\$15.00	\$30.00					
4.2.A.B - Drainage Subsummary							6						\$90.00
4.2.A.C - Roadway Subsummary							9						\$135.00
4.2.A.D - Not used													\$0.00
4.2.A.E - Maintenance of Traffic Subsummary							2						\$30.00
4.2.A.F - Pavement Marking Subsummary							8						\$120.00
4.2.A.G - Signing Subsummary							8						\$120.00
4.2.A.H - Signal Subsummary													\$0.00
4.2.A.I - Noise Wall Subsummary													\$0.00
4.2.A.J - Retaining Wall Subsummary													\$0.00
4.2.A.K - Lighting Subsummary													\$0.00
4.2.A.L - Landscape Subsummary													\$0.00
4.2.A.M - General Summary Sheet							24						\$360.00
4.2.A.N - Bridge Estimated Quantities Sheet													\$0.00
4.2.A.O - Reinforcing Steel Schedule													\$0.00
4.2.A.P - General Notes							2						\$30.00
4.2.A.Q - Driveway Subsummary or Driveway Details (if included on same sheet)							6						\$90.00
4.2.A.R - Lighting Notes													\$0.00
4.2.A.S - Bridge General Notes													\$0.00
4.2.A.T - Fencing Plan Subsummary													\$0.00
4.2.B - Traffic Signal Plans & ITS Plans													
4.2.B.A - Wiring diagram & pole orientation													\$0.00
4.2.B.B - Timing Chart													\$0.00
4.2.B.C - Elevation Views of Mast Arm Poles													\$0.00
4.2.B.D - Traffic Signal Signs													\$0.00
4.2.C - Signing Plans													
4.2.C.A - Signing Plans							4						\$60.00
4.2.C.B - Elevation View of Major Signs													\$0.00
4.2.C.C - SignCAD													\$0.00
4.2.D - Miscellaneous													
4.2.D.A - Obtain Railroad Agreement													\$0.00
4.2.D.B - Prepare FAA Form 7460-1 for Airway/Highway Clearance													\$0.00
4.2.D.C - Project Site Plan							3						\$45.00

C-R-S		HAM-CR284-1.33		DIRECT COSTS							Version: Feb 2017		
Consultant:		Strand Associates, Inc.											
Agreement No.		0											
Modification No.		1											
PID No.		107130											
Proposal Date		8/12/2020											
				Mileage	Prints	Copies	Meals	Postage/Deliveries	Technology Charge	Turning Movement	Direct Cost 8	Direct Cost 9	Total
Task Description		Unit Cost:	\$0.57	\$2.00	\$0.15	\$12.00	\$0.50	\$15.00	\$30.00				
4.2.D.D - Update Systems Engineering Analysis													\$0.00
4.2.D.E - Baseline Construction Schedule													\$0.00
4.2.D.F - Not used													\$0.00
4.2.D.G - Title Sheet									2				\$30.00
4.2.E - Lighting Plans													
4.2.E.A - Lighting Details													\$0.00
4.2.E.B - Lighting Details - Underpass Lighting													\$0.00
TOTAL 4.2 - Stage 3 Detailed Design Plans													\$1,110
4.3 - Prepare Cost Estimates and Revise Milestone													
4.3.A - Roadway/Interchange Costs									6				\$90.00
4.3.B- Right of Way													\$0.00
4.3.C- Structures Costs													\$0.00
4.3.D - Utility Costs													\$0.00
TOTAL 4.3 - Prepare Cost Estimates and Revise Milestone													\$90
4.4 - Final Plan Package													
4.4.A - Submission of Final Tracings and Documentation				100	100				7				\$320.00
4.4 - Final Plan Package													\$320
4.5 - Project Management for Final Engineering and Right of Way													
4.5.A - Meetings			25										\$14.25
4.5.B - General Oversight									15				\$225.00
4.5.C - Project Set Up													\$0.00
4.5.D - Non Routine (Soft) Items													\$0.00
TOTAL 4.5 - Project Management for Final Engineering and Right of Way Phase													\$239
4.6 - Pre-Bid Activities													
4.6.A - Pre-Bid Questions									5				\$75.00
TOTAL 4.6 - Pre-Bid Activities													\$75
4.7 - Limited Review													
4.7.A - QA/QC for Limited Review													\$0.00

C-R-S		HAM-CR284-1.33		DIRECT COSTS							Version: Feb 2017	
Consultant:	Strand Associates, Inc.											
Agreement No.	0											
Modification No.	1											
PID No.	107130											
Proposal Date	8/12/2020											
			Mileage	Prints	Copies	Meals	Postage/Deliveries	Technology Charge	Turning Movement	Direct Cost 8	Direct Cost 9	Total
Task Description		Unit Cost:	\$0.57	\$2.00	\$0.15	\$12.00	\$0.50	\$15.00	\$30.00			
	4.7 - Limited Review											\$0
TOTAL - Final Engineering Phase			0	0	0	0	0	0				\$1,834
5 - Construction Phase												
5.1 - On-going Services during Construction												
5.1.A - On-going Services During Construction												
								16				\$240.00
TOTAL 5.1 - On-going Services during Construction												\$240
TOTAL - Construction Phase			0	0	0	0	0	0				\$240
TOTAL AUTHORIZED PARTS			0	0	0	0	0	0				\$5,358
IF-AUTHORIZED TASKS:												
												\$0.00
												\$0.00
												\$0.00
TOTAL IF-AUTHORIZED PARTS					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL					0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,358

C-R-S		HAM-CR284-1.33						
Consultant:	Strand Associates, Inc.	Consultant	ODOT	LPA	II-Authorized	Narrative		
Agreement No.	0							
Modification No.	1							
PID No.	107130							
Proposal Date	8/12/2020							
Task Description								
Copy task in scope from the Labor Rates_Cost Proposal Tab		X	X	X	X	Add Narratives as needed here		
3 - Environmental Engineering Phase								
3.1 - Environmental Field Studies and Refined Impacts								
3.1.A - Phase I Cultural Archaeological								
3.1.B - Phase II Cultural Resource History/Architecture Survey								
3.1.C - Section 4 (f) Determination								
3.1.D - Phase I Environmental Site Assessment								
3.1.E - Farmland Studies								
3.1.F - Secondary and Cumulative Review								
3.1.G - Address NEPA Specific Environmental Justice Issues								
3.1.H - Relocation Assistance Program Conceptual Survey								
3.1.I - Biological Assessment for Federally Listed Species								
3.1.J Not Used								
3.1.K- Determine Right of Way Encroachments								
3.1.L - Determine Potential Right of Way from Railway								
3.1.M- Waterway Permit								
3.1.N- Stream and Wetland Opportunities Inventory Report								
3.1.O- Phase II Environmental Site Assessment								
3.1.P- Air Quality Analyses								
3.1.Q - Mussel Survey								
3.1.R - FIS Analysis, Revisions, and Coordination								
3.2 - Stage 1 Value Engineering								
3.2.A - Value Engineering Study and Report								
3.3 - Stage2								
3.3.A - Roadway								
3.3.A.A - Title Sheet		X				- Complexity is low - 1-2 design designations - CFG offers 4 hrs		
3.3.A.B - Schematic			X			- Complexity is medium - intersection and multiple alignments/baselines required for roundabout construction - CFG offers 6 hrs/sheet (hours are based on one sheet however multiple sheets will be required to display alignment and curve data)		
3.3.A.C - General Notes		X				- Complexity is low - local project with minimal number of anticipated environmental commitments - CFG offers 8 hrs; suggest 6 hours		

3.3.A.D - Typical Sections	X				- Have a total of 6 sections: 2 existing and 4 proposed - Complexity is low for 2 existing sections - Complexity is medium for 4 proposed sections - CFG offers 2 hrs/section for low and 4 hrs/section for medium: 2*2 + 4*4=20
3.3.A.E- Plan and Profile - Mainline	X				- Will have 2 plan sheets and 4 profile sheet, total = 6 - Complexity is medium due to impact to driveways and right-of-way takes/impacts - CFG offers 12 hrs/sheet: 6*12=72
3.3.A.F - Plan and Profile - Crossroads					
3.3.A.G - Plan and profile - Ramps					
3.3.A.H - Cross Sections	X				- Complexity is low - Anticipate approximately 20 sections - CFG offers 1 hrs/section: 20*1=20
3.3.A.I - Intersection Details	X				- Complexity is high because task will include truck turning movements, cross slope transitions, and final roundabout design parameter calculations (fastest path speeds, sight distance calculations, phi angle, etc) - CFG offers 20 hrs/intersection: 20*1=20
3.3.A.J- Interchange Geometrics & Details					
3.3.A.K – Limited Access Fencing Plan					
3.3.B - Drainage					
3.3.B.A - Storm Sewer Profiles	X				- Minimal storm sewer is anticipated (10 stations) - Complexity is low; minimal storm sewer design - CFG offers 0.25 hrs/sta: 10*0.25=2.5
3.3.B.B - Culvert Detail Sheets including headwall and wingwall details					
3.3.B.C - Channel Relocation Details					
3.3.B.D - Underdrain details	X				- 10 stations - Complexity is low - CFG offers 0.25 hrs/sta: 10*0.25=2.5
3.3.B.E - BMP Details	X				- Due to limited space, anticipate manufactured system will be required - Complexity is medium - CFG offers 0.25 hrs/sta: 6*0.25=1.5
3.3.B.F - Temporary Drainage (MOT)					
3.3.B.F.1 - Temporary Drainage (MOT) - Adding Temporary Drainage to Plans					
3.3.B.F.2 - Temporary Drainage (MOT) - MOT Drainage Calculations					
3.3.B.F.3 - Temporary Drainage (MOT) - Culvert Phasing Details					
3.3.B.F.4 - Temporary Drainage (MOT) – Temporary Shoring					
3.3.C - Traffic Control					
3.3.C.A - Pavement Marking Plan	X				- Complexity is low - 2 sheets (combined pavement marking and signing) - CFG offers 5-7 hrs/sheet for markings and 7-10 hrs/sheet for signing. Because comined use lowest end of range; 12 hrs/sheet: 2*12=24
3.3.C.B - Signing Plan					
3.3.D - Signals & ITS					
3.3.D.A - Signal Plan Sheets					
3.3.D.B - Interconnect Details					
3.3.D.C - Systems Engineering Analysis					
3.3.D.D - ITS (Traffic Surveillance) Plan Sheets					
3.3.E - Maintenance of Traffic					
3.3.E.A - MOT General Notes	X				- Complexity is low - assume 2 sheets - CFG offers 4 hrs/sheet; suggest 1.5 hrs/sheet: 4*1.5=6
3.3.E.B - Detour Plan- Custom Guide Signs	X				- Anticipate a detour for the south leg of the intersection (Deerfield Rd) - Complexity is low, short detour and less than 12 signs are anticipated - CFG offers 12 hrs/detour; Suggest 6 hrs: 1*6=6
3.3.E.C - Pedestrian/Bike Lane Detour – Plan Sheet	X				- Sidewalk on the south side of Pfeiffer Rd will need to be detoured during one phase of construction - Same detour will be utilized for both directions - CFG offers 4 hrs per detour per direction: 1*4=4
3.3.E.D - Temporary Signing Details					

3.3.E.E - MOT Typical Sections	X					- Complexity is low - assume 2 primary phases and 3 sections per phase (6 total sections) - CFG offers 2 hrs/typical; suggest 1 hr/typical: 6*1=6
3.3.E.F - MOT Plan Sheets	X					- Complexity is low - assume 2 primary phases and 3 sheets per phase (6 total sheets) - CFG offers 24 hrs/sheet; suggest 12 hours per sheet 6*12=72
3.3.E.G - Temporary Signal Details (Modification of Existing or Proposed Signal)						
3.3.E.G.1 - Temporary Signal Details (Modification of Existing or Proposed Signal) – Adjustments of Heads, Timing & Detection						
3.3.E.G.2 - Temporary Signal Details (Modification of Existing or Proposed Signal) - Temporary Pole Placement						
3.3.E.H - New Temporary Signal						
3.3.E.H.1 - New Temporary Signal – Head Placement, Timing & Detection						
3.3.E.H.2 - New Temporary Signal - Temporary Pole Placement & Power Source						
3.3.E.I - Signalized Closures						
3.3.E.J - MOT Coordination Discussions						
3.3.E.K - MOT Constructability Coordination						
3.3.E.L - Temporary Pavement Sections and Earthwork						
3.3.E.M - Crossover Plan and Profile						
3.3.E.M.1 - Crossover Plan and Profile - Horizontal & Vertical Design, Superelevation Design & Table						
3.3.E.M.2 - Crossover Plan and Profile - Plan & Profile Sheets						
3.3.E.M.3 - Crossover Plan and Profile – Cross Section Sheets						
3.3.E.N - MOT Temporary Access Details						
3.3.E.N.1 - MOT Temporary Access Details - Temporary Drive Access						
3.3.E.N.2 - MOT Temporary Access Details - Temporary Ramp Access						
3.3.E.N.3 - MOT Temporary Access Details - Contractor Work Zone Access Details						
3.3.E.O - Miscellaneous MOT Details						
3.3.E.O.1 - Miscellaneous MOT Details - Plan Insert Sheets						
3.3.E.O.2 - Miscellaneous MOT Details - Custom Detailing						
3.3.E.P - PIAC/Incentive Funds Request						
3.3.F - Lighting Plan						
3.3.F.A - Lighting Analysis						See CMT Proposal
3.3.F.B - Power/Circuit Layout & Details						See CMT Proposal
3.3.F.C - Lighting Plan and Details						See CMT Proposal
3.3.F.D - Voltage Drop Calculations						See CMT Proposal
3.3.F.E - Power Service						See CMT Proposal
3.3.G - Landscape Plan						
3.3.G.A - Landscape Plan and Details	X					- CFG offers no guidance; suggest 6 hours for 1 sheet
3.3.G.B - General Notes						
3.3.H - Noise Wall Details						
3.3.I - Bridge Plans (break out for each bridge separately)						
3.3.I.A Bridge Plans						
3.3.I.B Structure Rating						
3.3.J - Utilities						

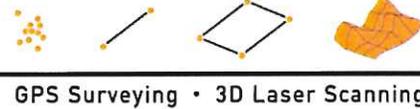
3.3.J.A - Utility Coordination and Documentation	X			- Complexity is medium - CFG offers 24 hrs/project; suggest 16 hours: 1*16=16
3.3.J.B - Water Works Plan				
3.3.J.C - Water Works Details & Notes				
3.3.J.D - Sanitary Sewer Plans				
3.3.K - Geotechnical Services				
3.3.K.A - Finalize Geotechnical Investigation and Report				
3.4 - Right of Way Plans				
3.4.A Conceptual Right of Way Plan Review				
3.4.B - Preliminary Right of Way Plans				
3.4.B.A - Legend Sheet				
3.4.B.B - Centerline Survey Plat	X			See Berding Proposal
3.4.B.C - Property Map	X			See Berding Proposal
3.4.B.D - Summary of Additional Right of Way	X			See Berding Proposal
3.4.B.E - Detailed ROW Plan Sheets	X			See Berding Proposal
3.4.B.F - Special Plate				
3.4.B.G - Legal Descriptions and Closure Calculations	X			See Berding Proposal
3.4.B.H - Right-of-Way Acquisition Estimate				
3.4.B.I - Field Review				
3.4.C - Final Right of Way Plans				
3.4.C.A Final Right of Way Plans	X			See Berding Proposal
3.4.C.B- Field Review & Verify Property Owners				
3.4.C.C - Record Centerline Plat and all appropriate documents				
3.4.C.D - Set R/W Pins after acquisition				
3.5 - Prepare Environmental Document				
3.5.A - Prepare Environmental Document				See CMT Proposal
3.6 - Environmental Commitments and Plan Notes				
3.6.A - Environmental Commitment Plan Notes				See CMT Proposal
3.7 - Final Mitigation Plans Coordination				
3.7.A - Mitigation for Cultural Resources				
3.7.B - Mitigation for Streams				
3.7.C - Mitigation for Wetlands				
3.7.D - Mitigation Plan for Other Features				
3.8 - Prepare Cost Estimates and Revise Milestone				
3.8.A - Roadway/Interchange Costs	X			- Complexity is low due to minimal roadway work - CFG offers offers 20 hrs/project; Suggest 12 hrs: 12*1=12
3.8.B- Structures Costs				
3.8.C- Utility Costs				
3.9 - Project Management for Environmental Engineering Phase				
3.9.A - Meetings	X			- Anticipate 1 design coordination meeting in this phase - Anticipate 2 Strand staff (PM and lead engineer), 2 hrs/mtg, 0.5 hr travel time/mtg - Suggest: (2 people*(2 hr mtg+0.5hr travel time))*2 mtgs=10

3.9.B - General Oversight					- Complexity is low because little assistance is anticipated for PM to manage the project - Higher end of range is used to allow for more frequent client coordination regarding status updates, design decision documentation, etc - Notice to Proceed (anticipated 9/1/2020) through completion of Stage 2 (anticipated 1/11/2021) is 4 months; only 2 months are anticipated to be full effort and 2 months anticipated at 2 hrs/mth - CFG offers 12 hrs/mth for full effort: 2*12 + 2*2=28
3.9.C - Project Set Up	X				
3.9.D - Non Routine (Soft) Items					
3.10 - Limited Review					
3.10.A - QA/QC for Limited Review					
4 - Final Engineering and R/W Phase					
4.1 - Right of Way Acquisition					
4.1.A - Right of Way Acquisition	X				See Heritage Proposal
4.2 - Stage 3 Detailed Design Plans					
4.2.A - Quantities and Notes					
4.2.A.A - Pavement Subsummary					
4.2.A.B - Drainage Subsummary	X				- Complexity is low - CFG offers 8 hrs/sheet; Anticipate 1 sheet; hours: 1*8=8
4.2.A.C - Roadway Subsummary	X				- Complexity is low - CFG offers 18 hrs/sheet; Anticipate 1 sheet; hours: 1*18=18
4.2.A.D - Not used					
4.2.A.E - Maintenance of Traffic Subsummary	X				- Complexity is low - CFG offers 0.5 hrs/MOT sheet; Anticipate 6 MOT sheets; hours: 6*0.5=3
4.2.A.F - Pavement Marking Subsummary	X				- Complexity is low - CFG offers 17 hrs/sheet; Suggest 12 hrs/sheet; Anticipate 1 sheet; hours: 1*12=12
4.2.A.G - Signing Subsummary	X				- Complexity is low - CFG offers 17 hrs/sheet; Suggest 12 hrs/sheet; Anticipate 1 sheet; hours: 1*12=12
4.2.A.H - Signal Subsummary					
4.2.A.I - Noise Wall Subsummary					
4.2.A.J - Retaining Wall Subsummary					
4.2.A.K - Lighting Subsummary	X				See CMT Proposal
4.2.A.L - Landscape Subsummary					
4.2.A.M - General Summary Sheet	X				- Complexity is low - CFG offers 18 hrs/sheet; suggest 12 hrs/sheet; Anticipate 2 sheets; hours: 2*12=24
4.2.A.N - Bridge Estimated Quantities Sheet					
4.2.A.O - Reinforcing Steel Schedule					
4.2.A.P - General Notes	X				- Complexity is low - CFG offers 4 hrs
4.2.A.Q - Driveway Subsummary or Driveway Details (if included on same sheet)	X				- Complexity is medium - CFG offers 8hrs
4.2.A.R - Lighting Notes	X				See CMT Proposal
4.2.A.S - Bridge General Notes					
4.2.A.T - Fencing Plan Subsummary					
4.2.B - Traffic Signal Plans & ITS Plans					
4.2.B.A - Wiring diagram & pole orientation					
4.2.B.B - Timing Chart					
4.2.B.C - Elevation Views of Mast Arm Poles					
4.2.B.D - Traffic Signal Signs					
4.2.B.E - ITS (Traffic Surveillance)					
4.2.C - Signing Plans					

5 - Construction Phase					
5.1.A - On-going Services During Construction	x				Assume 3 hours per month for construction season (7/1/2022 - 11/1/2022) and (3/1/2023 - 7/1/2023) = 8 months 8*3=24

Subconsultant Proposal - Berding Surveying

Berding Surveying



AN AGREEMENT FOR THE PROVISION OF LIMITED PROFESSIONAL SURVEYING AND 3D-SCANNING SERVICES

July 27, 2020

Strand Associates, Inc.
Jeff Heimann, P.E.
1475 Elsinore Pl.
Cincinnati, OH 45202

SUBJECT: Pfeiffer & Deerfield Roundabout (PID 107130) – Right of Way Plan Development

Dear Jeff,

Thank you for reaching out to Berding Surveying for the preparation of right-of-way plans on the round-a-bout project at Deerfield Road and Pfeiffer Road, PID referenced above. Based upon the information provided, see "Exhibit A", below is an outline and scope of the services we anticipate providing.

RIGHT OF WAY PLAN DEVELOPMENT

A set of right of way plans will be developed which entail the Deerfield Road/Pfeiffer Road Roundabout project in the City of Montgomery. The lineal length of the right of way plan is about 500 on Deerfield Road and 500 feet on Pfeiffer Road, centered over the intersection.

We anticipate there may be 6 properties (5 ownerships) that could be impacted by the improvement and require temporary easements and/or right of way. Additionally, the church on the northeast quadrant will want to retain the remainder of the impacted residential parcel they hold title to. A residue plat and legal description will be developed for the remainder of the parcel to facilitate a later transfer.

To enable ease in reading we anticipate preparing both a topographic plan sheet and boundary sheet 8 pages total. In addition, the plan set will include: Cover / Legend Sheet, Centerline of Survey Plat, Property Map and Area Summary of Additional Right of Way Sheet. The centerline plat will be filed with the Hamilton County Recorder's Office. Legal descriptions and closure reports will be delivered for all permanent and temporary easements or takes.

G.J. Berding Surveying, Inc.

741 Main Street • Milford, OH 45150 • 513 831 5505 tel • 513 831 6761 fax • www.berdingsurveying.com

July 27, 2020
City of Montgomery,
Pfeiffer & Deerfield Roundabout (PID 107130)
Page 2

Timeframe and Fee: The time frame to complete the work will coincide with your schedule and the schedule outlined by ODOT.

Base map \$10,448 (FEE Breakdown attached)

If Authorized Task: Stake right of way and curb at two properties: \$800

Respectively,
Berding Surveying, Inc.

Authorized by: (client)

Tim Schwoeppe 07/27/2020
Tim Schwoeppe, PS Date

Signature Date

Fee Breakdown

EXHIBIT of HOURS AND HOURLY RATES ASSOCIATED WITH DEERFIELD/PFEIFFER ROAD IMPROVEMENTS.

	Personnel / Estimated Hours				Direct Labor Cost				Berding Overhead	ODOT FEE Calc.	Total Cost Plus Net Fee
	PM / Chief Surveyor	Survey Crew	CAD / survey tech	Total Hours	PM / Chief Surveyor @	Survey Crew @	CAD / survey tech @	Labor Cost			
					\$35	\$46	\$30		182.95%	156.68% 11%	
Base Map Preparation											
Reimbursements (Travel, Per Diems)											\$0.00
Project Control	0	0		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Property Records and Utility Research	0		0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Topo / location survey,	0	0		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utility locations, investigations		0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right of way & property line location & resolution	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Base Map Preparation, utility plots	0		0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Aerial Lidar Service provider				0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Base Map Preparation	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Personnel / Estimated Hours				Direct Labor Cost				Overhead Cost @	Profit Based on Wt'd OH	Total Cost Plus Net Fee
	PM / Chief Surveyor	Survey Crew	CAD / survey tech	Total Hours	PM / Chief Surveyor @	Survey Crew @	CAD / survey tech @	Labor Cost			
					\$35	\$46	\$29		182.95%	151.58% 11%	
Preliminary and Final Right-of-Way Plans											
Right-of-Way Plans											
Cover/Legend Centerline Survey Plat	4		16	20	\$140	\$0	\$464	\$604	\$1,105	\$171	\$1,880
Area Summary Sheet	3		8	11	\$105	\$0	\$232	\$337	\$617	\$95	\$1,049
Property Map	2		8	10	\$70	\$0	\$232	\$302	\$553	\$85	\$940
Detailed R/W Plan Sheets	8		24	32	\$280	\$0	\$696	\$976	\$1,786	\$276	\$3,038
Legal Descriptions (based on ~6 impacted parcels)	8		18	26	\$280	\$0	\$522	\$802	\$1,467	\$226	\$2,495
Stake RW corners based on ~6 parcels				0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Plot on 18x24 for recording purposes	2	2	6	10	\$70	\$92	\$174	\$336	\$615	\$95	\$1,046
Total Right-of-Way Plans	27	2	80	109	\$945	\$92	\$2,320	\$3,357	\$6,143	\$948	\$10,448

Subconsultant Proposal - Crawford, Murphy & Tilly

C-R-S		PROPOSAL LABOR SUMMARY								Version: Feb 2017	
Consultant:	Crawford, Murphy & Tilly, Inc.										
Agreement No.											
Modification No.											
PID No.	107130										
Proposal Date	8/12/2020										
		Principal	Sr Project Mgr	Project Eng/Mgr	Senior Engineer	Engineer	Senior Tech	Technician II	Admin Asst	Total	
Task Description		\$69.23	\$64.89	\$53.16	\$48.26	\$30.90	\$37.44	\$33.68	\$17.75	Hours	Cost
AUTHORIZED TASKS:											
1 - Planning Phase											
2.2 - Perform Environmental Field Studies											
2.2.E - Underserved Population Evaluation											
										6	\$319
TOTAL 2.2 - Perform Environmental Field Studies		0	0	6	0	0	0	0	0	6	\$319
Total - 2 Preliminary Engineering Phase		0	0	6	0	0	0	0	0	6	319
3 - Environmental Engineering Phase											
3.3.F - Lighting Plan											
3.3.F.A - Lighting Analysis											
										20	\$1,004
3.3.F.B - Power/Circuit Layout & Details											
										16	\$674
3.3.F.C - Lighting Plan and Details											
										48	\$2,096
3.3.F.D - Voltage Drop Calculations											
										6	\$299
3.3.F.E - Power Service											
										6	\$299
TOTAL 3.3 - Stage2		0	0	22	40	0	34	0	0	96	\$4,373
3.5 - Prepare Environmental Document											
3.5.A - Prepare Environmental Document											
										100	\$4,248
TOTAL 3.5 - Prepare Environmental Document		0	0	32	0	0	68	0	0	100	\$4,248
3.6 - Environmental Commitments and Plan Notes											
3.6.A - Environmental Commitment Plan Notes											
										6	\$280
TOTAL 3.6 - Environmental Commitments and Plan Notes		0	0	4	0	0	0	2	0	6	\$280
3.9 - Project Management for Environmental Engineering Phase											
3.9.A - Meetings											
										4	\$213
3.9.B - General Oversight											
										16	\$851
3.9.C - Project Set Up											
										4	\$213
TOTAL 3.9 - Project Management for Environmental Engineering Phase		0	0	24	0	0	0	0	0	24	\$1,276
Total - 3 Environmental Engineering Phase		0	0	82	40	0	102	2	0	226	10,177
4 - Final Engineering and RW Phase											

C-R-S		PROPOSAL LABOR SUMMARY								Version Feb 2017	
Consultant:	HAM CR 284 1.33										
Agreement No.	Crawford, Murphy & Tilly, Inc.										
Modification No.											
PID No.	107130										
Proposal Date	8/12/2020										
		Principal	Sr Project Mgr	Project Eng/Mgr	Senior Engineer	Engineer	Senior Tech	Technician II	Admin Asst	Total	
Task Description		\$69.23	\$64.89	\$53.18	\$48.26	\$30.90	\$37.44	\$33.68	\$17.75	Hours	Cost
4.2 - Stage 3 Detailed Design Plans											
4.2.A.K - Lighting Subsummary				4			8			12	\$512
4.2.A.R - Lighting Notes				4			10			14	\$587
4.2.E.A - Lighting Details				4			16			20	\$812
TOTAL 4.2 - Stage 3 Detailed Design Plans		0	0	12	0	0	34	0	0	46	\$1,911
4.4 - Final Plan Package											
4.4.A - Submission of Final Tracings and Documentation				4			6			10	\$437
4.4 - Final Plan Package		0	0	4	0	0	6	0	0	10	\$437
TOTAL - Final Engineering Phase		0	0	16	0	0	40	0	0	56	2,348
GRAND TOTAL BASE SCOPE		0	0	104	40	0	142	2	0	288	\$12,845
IF-AUTHORIZED TASKS:											
2.2.G Noise Analysis				8			80			88	\$3,421
2.2.I Phase I Cultural Resource Survey				4						4	\$213
3.1.D Regulated Materials Review Assessment (per site)				4			36			40	\$1,561
TOTAL IF-AUTHORIZED ENVIRONMENTAL PARTS		0	0	16	0	0	116	0	0	132	\$5,194
TOTAL IF-AUTHORIZED		0	0	16	0	0	116	0	0	132	\$5,194
GRAND TOTAL WITH IF-AUTHORIZED PARTS		0	0	120	40	0	258	2	0	420	\$18,039

C-R-S		HAM CR 284 1.33		PROPOSAL COST SUMMARY						Version: Feb 2017	
Consultant:		Crawford, Murphy & Tilly, Inc.									
Agreement No.		0		State Average Overhead Rate		156.68%					
Modification No.		0		Consultant Overhead Rate:		167.73%					
PID No.		107130		Cost of Money:		0.57%					
Proposal Date		8/12/2020		Net Fee Percentage:		11%					
Task Description			Average Hourly Rate	Total	Labor	Overhead	Cost of	Direct	Subcon	Net	Total
			Hours	Costs	Costs	Money	Costs	Costs	Fee	Cost	
AUTHORIZED TASKS:											
1 - Planning Phase											
2.2 - Perform Environmental Field Studies											
2.2.E - Underserved Population Evaluation											
			\$53.18	6	\$319	\$535	\$2	\$0	\$0	\$90	\$946
TOTAL 2.2 - Perform Environmental Field Studies			\$53.18	6	\$319	\$535	\$2	\$0	\$0	\$90	\$946
Total - 2 Preliminary Engineering Phase			53.1789	6	\$319	\$535	\$2	\$0	\$0	\$90	\$946
3 - Environmental Engineering Phase											
3.3.F - Lighting Plan											
3.3.F.A - Lighting Analysis											
			\$50.22	20	\$1,004	\$1,685	\$6	\$0	\$0	\$284	\$2,979
3.3.F.B - Power/Circuit Layout & Details											
			\$42.11	16	\$674	\$1,130	\$4	\$0	\$0	\$190	\$1,998
3.3.F.C - Lighting Plan and Details											
			\$43.67	48	\$2,096	\$3,516	\$12	\$0	\$0	\$592	\$6,216
3.3.F.D - Voltage Drop Calculations											
			\$49.90	6	\$299	\$502	\$2	\$0	\$0	\$85	\$888
3.3.F.E - Power Service											
			\$49.90	6	\$299	\$502	\$2	\$0	\$0	\$85	\$888
TOTAL 3.3 - Stage2			\$45.55	96	\$4,373	\$7,335	\$25	\$0	\$0	\$1,235	\$12,968
3.5 - Prepare Environmental Document											
3.5.A - Prepare Environmental Document											
			\$42.48	100	\$4,248	\$7,125	\$24	\$0	\$0	\$1,199	\$12,596
TOTAL 3.5 - Prepare Environmental Document			\$42.48	100	\$4,248	\$7,125	\$24	\$0	\$0	\$1,199	\$12,596
3.6 - Environmental Commitments and Plan Notes											
3.6.A - Environmental Commitment Plan Notes											
			\$46.68	6	\$280	\$470	\$2	\$0	\$0	\$79	\$831
TOTAL 3.6 - Environmental Commitments and Plan Notes			\$46.68	6	\$280	\$470	\$2	\$0	\$0	\$79	\$831
3.9 - Project Management for Environmental Engineering Phase											
3.9.A - Meetings											
			\$53.18	4	\$213	\$357	\$1	\$0	\$0	\$60	\$631
3.9.B - General Oversight											
			\$53.18	16	\$851	\$1,427	\$5	\$0	\$0	\$240	\$2,523

C-R-S		HAM CR 284 1.33		PROPOSAL COST SUMMARY							Version: Feb 2017	
Consultant:		Crawford, Murphy & Tilly, Inc.										
Agreement No.		0		State Average Overhead Rate			156.68%					
Modification No.		0		Consultant Overhead Rate:			167.73%					
PID No.		107130		Cost of Money:			0.57%					
Proposal Date		8/12/2020		Net Fee Percentage:			11%					
Task Description	Average Hourly Rate	Total Hours	Labor Costs	Overhead Costs	Cost of Money	Direct Costs	Subcon Costs	Net Fee	Total Cost			
3.9.C - Project Set Up	\$53.18	4	\$213	\$357	\$1	\$0	\$0	\$60	\$631			
TOTAL 3.9 - Project Management for Environmental Engineering Phase		\$53.18	24	\$1,276	\$2,141	\$7	\$0	\$0	\$360	\$3,785		
Total - 3 Environmental Engineering Phase		45.0318	226	\$10,177	\$17,070	\$58	\$0	\$0	\$2,874	\$30,179		
4 - Final Engineering and R/W Phase												
4.2 - Stage 3 Detailed Design Plans												
4.2.A.K - Lighting Subsummary	\$42.69	12	\$512	\$859	\$3	\$0	\$0	\$145	\$1,519			
4.2.A.R - Lighting Notes	\$41.94	14	\$587	\$985	\$3	\$0	\$0	\$166	\$1,741			
4.2.E.A - Lighting Details	\$40.59	20	\$812	\$1,362	\$5	\$0	\$0	\$229	\$2,407			
TOTAL 4.2 - Stage 3 Detailed Design Plans		\$41.55	46	\$1,911	\$3,206	\$11	\$0	\$0	\$540	\$5,667		
4.4 - Final Plan Package												
4.4.A - Submission of Final Tracings and Documentation	\$43.74	10	\$437	\$734	\$2	\$0	\$0	\$123	\$1,297			
4.4 - Final Plan Package		\$43.74	10	\$437	\$734	\$2	\$0	\$0	\$123	\$1,297		
TOTAL - Final Engineering Phase		\$42	56	\$2,348	\$3,939	\$13	\$0	\$0	\$663	\$6,964		
GRAND TOTAL BASE SCOPE		44.5998	288	\$12,845	\$21,544	\$73	\$0	\$0	\$3,627	\$38,089		
IF-AUTHORIZED TASKS:												
Noise Analysis	\$38.87	88	\$3,421	\$5,737	\$19	\$271	\$0	\$966	\$10,414			
Phase I Cultural Resource Survey	\$53.18	4	\$213	\$357	\$1	\$0	\$4,500	\$60	\$5,131			
Regulated Materials Review Assessment	\$39.01	40	\$1,561	\$2,618	\$9	\$21	\$0	\$441	\$4,648			
TOTAL IF-AUTHORIZED ENVIRONMENTAL PARTS		\$39.35	132	\$5,194	\$8,712	\$0	\$292	\$0	\$1,467	\$20,194		
TOTAL IF-AUTHORIZED		\$39.35	132	\$5,194	\$8,712	\$0	\$292	\$0	\$1,467	\$20,194		
GRAND TOTAL WITH IF-AUTHORIZED PARTS		42.9493	420	\$18,039	\$30,256	\$73	\$292	\$0	\$5,093	\$58,283		

C-R-S		HAM CR 284 1.33				
Consultant:	Crawford, Murphy, & Tilly, Inc.					
Agreement No.	0					
Modification No.	0					
PID No.	107130					
Proposal Date	8/12/2020					
Task Description	Consultant	ODOT	LPA	If-Authorized	Narrative	
2.2.G - Noise Analysis	X	X	X	X	An if-authorized task has been included for a noise analysis if determined necessary by OES.	
2.2.E - Underserved Population Evaluation	X			X	Due to the relocation of the parcel at the northeast corner of the intersection, an evaluation for possible underserved populations is required. No UPAIR is anticipated.	
2.8.A - Meetings	X				This task includes 4 hours for progress meetings with the client and coordination calls/meetings with ODOT as necessary.	
2.8.B - General Oversight	X				This task includes 2 hours/month for 8 months for overall management, invoicing, and project progress reporting.	
2.8.C - Project Set Up	X				CMT has included 4 hours for this task.	
3.1.A - Phase I Cultural	X			X	An if-authorized task has been included for either a phase I archaeological or history architecture survey as a placeholder. Once OES has defined a scope, a defined scope and fee can be provided.	
3.1.D - RMR Assessment				X	An if-authorized task has been included for an RMR Assessment of the parcel to be acquired on the NE corner.	
3.3.F.A - Lighting Analysis	X				20-50 in ODOT fee guidance.	
3.3.F.B - Power/Circuit Layout & Details	X				21-41 hours per sheet	
3.3.F.C - Lighting Plan and Details	X				31-45 hours per sheet in ODOT fee guidance.	
3.3.F.D - Voltage Drop Calculations	X					
3.3.F.E - Power Service	X					

3.1- Environmental Document D1	X			Due to the relocation of the parcel at the northeast corner of the intersection, a D1 document will be required.
3.6.A - Environmental Commitment Plan Notes	X			Develop and provide plan notes for inclusion in the plans
4.2.A.K - Lighting Subsummary	X			ODOT fee guidance of 17-25 hours per sheet
4.2.A.R - Lighting Notes	X			1 sheet anticipated
4.2.E.A - Lighting Details	X			1 sheet anticipated
4.4.A - Submission of Final Tracings and Documentation	X			

Subconsultant Proposal - Heritage Land Services

RW ACQUISITION SERVICES COST PROPOSAL

Company Name: Heritage Land Services, Inc.

District: 8

Date: 07/21/2020

PID NO.: 107130

Task No.:

Project CRS: HAM-CR284-1.33

Pay Item	Type of Unit	No. of Units	Fee Per Unit	Total Amount
1. Project Management - line items found in sections below	parcel			
2. Appraisal				
a. RE 95 Preparation	parcel			\$0.00
b. R/W Appraisal Report (RE 25-17)	parcel	1	\$6,500.00	\$6,500.00
c. Limited Scope R/W Appraisal Report (RE 25-17)	parcel			\$0.00
d. Value Finding (RE 90)	parcel	3	\$1,500.00	\$4,500.00
e. Value Analysis	parcel	1	\$750.00	\$750.00
f. Project Data Book	parcel			\$0.00
g. Project Management	parcel	5	\$150.00	\$750.00
SECTION SUBTOTAL				\$12,500.00
3. Appraisal Review				
a. R/W Appraisal Report(RE 25-16)	parcel			\$0.00
b. Limited Scope R/W Appraisal Report (RE 25-16)	parcel			\$0.00
c. Value Finding (RE 25-14)	parcel			\$0.00
d. Value Analysis (RE 25-13)	parcel			\$0.00
e. USPAP Review (RE 25-12)	parcel			\$0.00
f. Parcel Impact Note	parcel			\$0.00
g. Appraisal Problem Analysis	parcel			\$0.00
h. Project Management	parcel			\$0.00
SECTION SUBTOTAL				\$0.00
4. Title Researches				
a. Abbreviated Titles	parcel			\$0.00
b. Full Title (42 year)	parcel	5	\$600.00	\$3,000.00
c. Title Update	parcel	5	\$150.00	\$750.00
d. Project Management	parcel	5	\$150.00	\$750.00
SECTION SUBTOTAL				\$4,500.00
SECTION TOTAL				\$17,000.00

Table split for Federal Authorization for Right of Way Acquisition

Pay Item	Type of Unit	No. of Units	Fee Per Unit	Total Amount
5. Negotiation				
a. Negotiation (includes letters, packets, negotiations, billings, document preparation, plan revision coordination, etc.)	parcel	5	\$1,800.00	\$9,000.00
b. Bill of Sale Negotiation	Per BS Parcel			\$0.00
c. Negotiation Trainee	parcel			\$0.00
d. Project Management	parcel	5	\$150.00	\$750.00
SECTION SUBTOTAL				\$9,750.00
6. Closings				
a. Mail Out	parcel	1	\$350.00	\$350.00
b. Formal (includes forms RE 30, 31, 44, 45 & 57 and etc.)	parcel	4	\$650.00	\$2,600.00
c. Formal - structure parcels	parcel			\$0.00
d. Title Update for Appropriation	parcel			\$0.00
e. Mortgage Release	per release			\$0.00
f. Project Management	per release	5	\$150.00	\$750.00
SECTION SUBTOTAL				\$3,700.00
7. Relocation Assistance Services				
a. Residential offer made	parcel	1	\$3,500.00	\$3,500.00
b. Residential final billing	parcel	1	\$3,500.00	\$3,500.00
c. Commercial Offer made	parcel	1	\$2,250.00	\$2,250.00
d. Commercial final billing	parcel	1	\$2,250.00	\$2,250.00
e. Personal Property final billing	parcel			\$0.00
f. Pre-Acquisition Survey/Interview	parcel	2	\$500.00	\$1,000.00
g. Pre-Acquisition Report	parcel			\$0.00
h. Project Management for Relocation/Relocation Review	parcel	2	\$150.00	\$300.00
SECTION SUBTOTAL				\$12,800.00
8 Relocation Review				
a. Residential Review	parcel			\$0.00
b. Commercial Review	parcel			\$0.00
c. Personal Property Review	parcel			\$0.00
d. Project Management	parcel			\$0.00
SECTION SUBTOTAL				\$0.00

Pay Item	Type of Unit	No. of Units	Fee Per Unit	Total Amount
9. Asbestos				
a. Collection/Reporting	parcel			\$0.00
b. Testing	parcel			\$0.00
SECTION SUBTOTAL				\$0.00
10. Miscellaneous				
Design Desk and Field Review - a. Appraisal and Project Management	Hourly			\$0.00
b. Mileage for Field Review	Miles			\$0.00
c. Meeting with City/Engineering Staff	parcel			\$0.00
d. Specialty Appraisal Studies (Parking, Rent, Architectural etc.)	parcel			\$0.00
e. Copies and Recording fees (reimbursable based on actual cost for Titles and Closings - receipts necessary)	parcel	5	\$150.00	\$750.00
f. R/W Cost Estimate (RE-101)	parcel			\$0.00
SECTION SUBTOTAL				\$750.00
SECTION TOTAL				\$27,000.00
GRAND TOTAL				\$44,000.00

RESOLUTION NO. , 2020

**A RESOLUTION AUTHORIZING A CONTRACT WITH PATENTED
ACQUISITION CORPORATION D/B/A THINK PATENTED FOR DESIGN
AND PRODUCTION SERVICES**

WHEREAS, the City produces a monthly bulletin and an annual calendar providing valuable communication services to the residents of the City of Montgomery; and

WHEREAS, to most effectively deliver such communications, the Administration has requested proposals from various design and publication firms to quote the costs for professional services; and

WHEREAS, after reviewing such proposals, the staff has recommended that the City contract with Patented Acquisition Corporation d/b/a Think Patented, to provide such professional services which would be exempt from competitive bidding, although the amount of the contract would exceed \$50,000 in a calendar year.

NOW THEREFORE, BE IT RESOLVED by the Council of the City of Montgomery, Hamilton County, Ohio, that:

SECTION 1. The City Manager is authorized to execute the attached Master Agreement with Patented Acquisition Corporation d/b/a Think Patented for design, production and mailing services for the monthly bulletin for October 2020 through October 2021, and the 2021 annual calendar in an amount not to exceed \$80,000.

SECTION 2. The City Manager is hereby authorized to pay Patented Acquisition Corporation according to the rate set forth within such contract and its attached schedules.

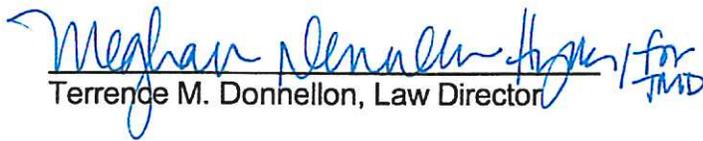
SECTION 3. This Resolution shall be in full force and effect from and after its passage.

PASSED: _____

ATTEST: _____
Connie M. Gaylor, Clerk of Council

Christopher P. Dobrozsi, Mayor

APPROVED AS TO FORM:



Terrence M. Donnellon, Law Director *for TMD*

August 14, 2020

TO: Mayor and City Council Members

FROM: Brian K. Riblet, City Manager

SUBJECT: Resolution Authorizing an Intergovernmental Agreement with Hamilton County Transportation Improvement District

Request

It is necessary for City Council to consider a Resolution authorizing the City Manager to approve an amendment to the 2019 Intergovernmental Agreement with Hamilton County Transportation Improvement District to also include House Bill 26 funds in the amount of \$250,000 for Fiscal Year 2021.

Financial Impact

The City of Montgomery was approved for House Bill 26 reimbursable funds in the amount of \$250,000 through the Hamilton County Transportation Improvement District to assist with costs associated with public infrastructure construction as part of the Montgomery Quarter Project for Fiscal Year 2021.

Background

Each year the Hamilton County Transportation Improvement District allows for applications of up to \$250,000 or 10% of the total estimated project costs. This City of Montgomery was approved in 2017 in the amount of \$200,000 for costs associated with design/engineering of the Montgomery Road at Ronald Reagan Interchange Improvement Project and another \$250,000 in 2018 for costs associated with right-of-way acquisition and construction of the Montgomery Road at Ronald Reagan Interchange Improvement Project and \$200,000 in 2019 for costs associated with infrastructure improvements within the Montgomery Quarter also known as "Gateway Roadway Improvements".

The Intergovernmental Agreement establishes the City of Montgomery and Hamilton County Transportation Improvement District as Co-Administrators for work associated with approved House Bill 26 reimbursable funds for "Gateway Roadway Improvements" within the Montgomery Quarter as authorized under Ohio law.

Recommendation

Staff recommends City Council adopt a Resolution authorizing the City Manager to approve an amendment to the 2019 Intergovernmental Agreement with Hamilton County Transportation Improvement District to also include House Bill 26 funds in the amount of \$250,000 for Fiscal Year 2021.

Attachment: First Amendment - Intergovernmental Agreement 2019-01

RESOLUTION NO. , 2020

A RESOLUTION AUTHORIZING AN AMENDMENT TO AN INTERGOVERNMENTAL AGREEMENT BETWEEN THE CITY AND THE HAMILTON COUNTY TRANSPORTATION IMPROVEMENT DISTRICT

WHEREAS, the Hamilton County Transportation Improvement District (“HCTID”) is a Transportation Improvement District created by R.C. § 5540; and

WHEREAS, HCTID is authorized by R.C. Chapter 5540 to finance and to construct improvements to public roadways; and

WHEREAS, the City previously did apply to the HCTID to assist in funding construction work for the Montgomery Road/Ronald Reagan Interchange Improvements Project; and

WHEREAS, the City previously was awarded Project assistance funds, which funding was memorialized in an Intergovernmental Agreement dated August 31, 2019 previously approved by Council under Resolution Number 33, 2019 for fiscal year 2020; and

WHEREAS, the HCTID has awarded additional Project assistance to the City for the Project for fiscal year 2021 in the amount of \$250,000, and the HCTID has asked the City to execute the attached First Amendment to Intergovernmental Agreement to amend the prior Intergovernmental Agreement governing the terms and conditions for this Project assistance.

NOW THEREFORE, BE IT RESOLVED by the Council of the City of Montgomery, Hamilton County, Ohio, that:

SECTION 1. The City Manager is hereby authorized to execute the attached

First Amendment to Intergovernmental Agreement by and between the City and the Hamilton County Transportation Improvement District to co-administer and co-manage the Montgomery Road/Ronald Reagan Interchange Improvements Project, and to accept an additional grant of \$250,000 for fiscal year 2021 to offset a portion of the Project Costs as defined within the Intergovernmental Agreement.

SECTION 2. The City Manager is authorized to execute such additional documentation as may be necessary to implement this Amendment, and if appropriate to execute any subsequent Amendments to the Intergovernmental Agreement which provide additional fiscal year funding to the City to complete the Project Costs for the Interchange Improvements Project.

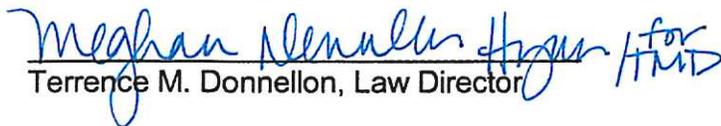
SECTION 3. This Resolution shall be in full force and effect from and after its passage.

PASSED: _____

ATTEST: _____
Connie M. Gaylor, Clerk of Council

Christopher P. Dobrozsi, Mayor

APPROVED AS TO FORM:



Terrence M. Donnellon, Law Director

FIRST AMENDMENT TO INTERGOVERNMENTAL AGREEMENT

By and Between

CITY OF MONTGOMERY, OHIO

and

**THE HAMILTON COUNTY TRANSPORTATION IMPROVEMENT
DISTRICT**

Dated as of August ____, 2020

[Montgomery Road/Ronald Reagan Interchange Improvements Project]

FIRST AMENDMENT TO INTERGOVERNMENTAL AGREEMENT

THIS FIRST AMENDMENT TO THE INTERGOVERNMENTAL AGREEMENT (this "*Amendment*") is dated as of August __, 2020, and amends certain provisions of the Intergovernmental Agreement by and between the City of Montgomery, a municipal corporation duly organized and validly existing under the Constitution and the laws of the State of Ohio, and its Charter (the "CITY"), acting through its Council (the "Council"), and The Hamilton County Transportation Improvement District, a transportation improvement district and a body both corporate and politic created pursuant to ORC Chapter 5540 (the "*HCTID*").

Recitals:

A. The CITY and the HCTID have heretofore entered into an Intergovernmental Agreement, dated as of August 31, 2019 (the "*IGA*").

B. The CITY entered into the IGA to cooperate with the HCTID in endeavors to facilitate the development and implementation of the "*Gateway Redevelopment Public Roadways Project Construction Work Phase*" (hereinafter referred to and defined as the "Project" and as defined in the IGA).

C. In furtherance of this joint effort between the CITY and the HCTID to continue to advance the Project, the HCTID identified and secured, through ODOT Division of Jobs and Commerce, State fiscal year 2021 Project grant funding, in an amount not to exceed \$250,000.00, to be utilized and applied to partially fund, on a reimbursement basis, construction of the Project (the "*HB 26 Funding*").

D. The HCTD has requested that certain amendments be made to the IGA to notate and facilitate the contribution of the additional HB 26 Funding for the Project, announced by ODOT on July 31, 2020, through State fiscal year 2021 ("FY21") as has been authorized by ODOT, per Exhibit A attached hereto and made part hereof.

NOW, THEREFORE, in consideration of the premises and the mutual representations and agreements in this Amendment, the CITY and the HCTID agree as follows:

ARTICLE 1. DEFINITION; CONSTRUCTION

Section 1.1. Unless otherwise defined herein, all words and phrases given a defined meaning in the IGA will have the same meaning in this Amendment.

**ARTICLE 2.
AMENDMENTS**

Section 2.1. Amendment of Section 1.01. Section 1.01 of the IGA is hereby amended by adding the following modifications, as italicized below, and additional definitions, in bolded font below, to those definitions included in such section:

“CITY Pledged Amount” means the CITY’s funding commitment to advance the required and appropriate costs required and incurred for eligible Construction Work costs, as follows: 1.) in an amount of \$200,000.00, to be paid from its available revenue sources, for advancing and completing the Construction Work, with eligible Construction Work costs and expenses to be reimbursed, as determined/approved by ODOT, from the HCTID HB 62 FY20 Funding; and, 2.) in a total amount of \$250,000.00, to be paid from its available revenue sources, for advancing and completing the Construction Work, with eligible Construction Work costs and expenses to be reimbursed, as determined/approved by ODOT, from the HCTID HB 62 FY21 Funding. The CITY also acknowledges and agrees that it is solely responsible for procuring any additional funding required for the Project Costs including the Construction Work.

“Construction Work” means the work required, and direct costs incurred, to construct the Project, including the actual construction of the Project roadway improvements, provided through a construction services contract as bid and awarded to a construction services firm by the CITY, in coordination with the HCTID, which is in compliance with Section 7. Federal Requirements of the HB 62 FY20 Funding Agreement and the HB 62 FY21 Funding Agreement attached hereto as Exhibit B. for federally funded projects and that is being administered jointly with the HCTID as further set forth herein.

“HCTID HB 62 FY21 Funding” means grant funding specifically allocated to the HCTID by ODOT, in the amount of \$250,000.00 for eligible Project Costs, to wit: the Construction Work, and for use, on a reimbursement basis, in State Fiscal Year 2021 per the related HB 62 FY21 Funding Agreement, on file with the HCTID and ODOT.

“HB 62 FY21 Funding Agreement” means the agreement between ODOT and the HCTID, specifically in relation to the HCTID HB 62 FY21 Funding award procured by the HCTID and administered through the ODOT Office of Jobs and Commerce, on file with the HCTID and ODOT.

“Project Costs” means for purposes of this Agreement the costs required to complete the Project Work, including, but not limited to, for the Construction Work, as agreed upon here by the Parties, and further the cost of the Construction Work is payable, in part, from both the HCTID HB 62 FY20 Funding allocation in an amount not to exceed \$200,000.00 and the HCTID HB 62 FY21 Funding allocation in an amount not to exceed \$250,000.00, subject to approval by ODOT, and as further discussed herein.

“Project Cost Item” or “Project Cost Items” means the eligible activities, services and/or work items performed to complete the Construction Work and for which costs are incurred and approved by the CITY and the HCTID, to be paid for by the CITY Pledged

Amount and HB 62 FY20 Funding *and HCTID HB 62 FY21 Funding* facilitated by the HCTID, as further set forth herein.

“Project Funding” means sources of funding for paying the Project Costs to complete the Project, including, but not limited to, the CITY Pledged Amount, any other funding pledged, acquired or debt incurred by the CITY to fund the Project Work, including the HCTID HB 62 FY20 Funding *and HCTID HB 62 FY21 Funding* for the Construction Work.

Section 2.2. Amendment of Section 1.02. Section 1.02 of the IGA is hereby amended by adding the following language , in bolded font below, and a related updated Exhibit A, attached hereto and made part hereof, included in such section:

- (a) The following Exhibits are attached to and made a part of this Agreement:

Exhibit A “Project Costs Funding Summary (updated 2020)”

Exhibit B “Section 7. Federal Requirements”

Section 2.3. Amendment of Section 2.01. Section 2.01 of the IGA is hereby amended by adding the following clarification, as italicized below, to those provisions included in such section:

Section 2.01. General Agreement Regarding Funding. The Parties acknowledge and agree as follows:

- (a) The CITY and the HCTID explicitly acknowledge and agree:
- i) to act as co-administrators and managers of the Project, including overseeing the performance of the Construction Work, in accordance with applicable law and related requirements, and to perform all related responsibilities as thereby required or appropriate, in coordination and collaboration with the HCTID, HCEO and, as appropriate, ODOT and as provided for herein.
 - ii) to take such action and provide the necessary funding, including the CITY Pledged Amount and HCTID HB 62 FY20 Funding *and HCTID HB 62 FY21 Funding*, and as otherwise agreed upon by the Parties, to facilitate, fulfill and deliver the Construction Work, as committed herein.
 - iii) to arrange, in coordination and cooperation with the HCEO, for a schedule of Project Work sessions to, to be held on a bi-weekly basis or as the Parties otherwise determine is appropriate and necessary, so as to coordinate and review the progress of the Construction Work and related Project issues by and among the HCTID and the CITY, and any other parties the CITY and the HCTID deem appropriate. The HCTID, with assistance of the HCEO, shall provide input and advice regarding the Construction Work. The CITY and the HCTID shall, at such appropriate times, conduct concurrent reviews through its designated Project representatives of any related eligible consultant or

contractor invoices to be submitted for reimbursement from the HCTID HB 62 FY20 Funding *and HCTID HB 62 FY21* as determined and approved by ODOT. The Parties acknowledge and agree that any change orders that they may request or believe appropriate to the Construction Work, requiring additional funding and work by an appropriate contractor, and thus related changes to an related contractor agreement with the CITY, shall be approved and authorized, in writing, by the CITY and the HCTID prior to any such changes or additional work or cost under such agreement and authorization for an appropriate consultant or contractor to proceed. The CITY explicitly acknowledges and agrees that its construction services contract with an appropriate contractor complies with or will be modified to comply with the "Section 7. Federal Requirements" set forth in Exhibit B attached hereto or thereby represent and warrant to the HCTID that the same, equivalent provisions containing these "Federal Requirements" are currently contained or will be contained in its construction services contract with the appropriate contractor.

- (b) The CITY explicitly agrees to provide to the HCTID, in a timely fashion, but not more than 30 days from date of payment following review under 2.02 (a), paid invoices for Construction Work costs including eligible consultant or contractor services provided to the CITY for Construction Work and proof of payment by the CITY of such invoices. In the event the HCTID does not receive sufficient information from the CITY to seek HCTID HB 62 FY20 Funding *and HCTID HB 62 FY21* reimbursements from ODOT, the HCTID will notify the CITY in writing, by both facsimile transmission and via electronic mail, that it has not received the requisite information and the CITY will provide such information as reasonably required within 7 business days, so as to facilitate and not unduly delay the reimbursement payment process.
- (c) The HCTID explicitly agrees to provide the CITY with the HCTID HB 62 FY20 Funding specifically allocated to and as received by the HCTID from ODOT for reimbursement of approved and eligible costs incurred in performance of the Construction Work pursuant to and in accordance with the HB 62 FY20 Funding Agreement, *in a total amount not to exceed \$200,000.00, and HCTID HB 62 FY21 Funding Agreement, in a total amount not to exceed \$250,000.00*, and subject to approval by ODOT and the actual receipt by the HCTID of the payments from ODOT. The HCTID shall direct said reimbursement payments to such account as instructed, in writing, by the CITY. The CITY shall provide the HCTID with such instructions within 15 business days of the execution of this Agreement.

Section 2.4. Amendment of Section 4.01. Section 4.01 of the IGA is hereby amended by adding the following change in dates, as italicized below, included in such section:

This Agreement shall become effective on the Effective Date. Unless sooner terminated pursuant to the other provisions of this Agreement, the term of this

Agreement shall be for the period from and after August 31, 2019 to and including *July 30, 2021* (the "Term").

**ARTICLE 3.
MISCELLANEOUS**

Section 3.1. Effect of Amendment. This Amendment (including the recitals hereto, which are by this reference incorporated herein and made a part hereof) sets forth the entire understanding of the parties hereto with respect to the transactions described herein. Other than the changes made to the IGA pursuant to this Amendment, the IGA remains unchanged and in full force and effect. This Amendment shall be and become effective as of the date first written.

Section 3.2. Binding Effect. This Amendment and the terms, covenants and conditions hereof shall be binding upon and benefit to the parties hereof and, subject to the prohibitions on assignment set forth in the IGA, as amended, to their respective administrators, successors and assigns.

Section 3.3. Signatures/Counterparts. The terms of this Amendment are hereby agreed to by both Parties, as shown by the signatures of representatives of each. Each Party represents that the signatories hereto have been duly authorized to execute this Amendment on behalf of the Party. The delivery of a signed copy of this Amendment by Facsimile Transmission (fax) or by e-mail transmission in Portable Digital Format (pdf) shall constitute effective execution and delivery of this Amendment as to the Parties; and will create a valid and binding obligation of the Party executing (or on whose behalf such signature is executed) with the same force and effect as if such fax or pdf signature page were an original. Signatures of the Parties to this Amendment transmitted by facsimile or PDF will be deemed to be their original signatures for all purposes. This Amendment may be executed in one or more counterparts, each of which shall be deemed an original and all of which together shall constitute one and the same instrument. It shall not be necessary in proving this Amendment to produce or account for more than one of those counterparts.

IN WITNESS WHEREOF, this Amendment has been duly executed and delivered in the name of and on behalf of the HCTID and the CITY, by their duly authorized officers, and by all as of the date first written.

HCTID:

**THE HAMILTON COUNTY
TRANSPORTATION IMPROVEMENT
DISTRICT**

By: _____
Secretary-Treasurer

CITY:

**THE CITY OF MONTGOMERY,
HAMILTON COUNTY, OHIO**

By: _____

Title: _____

These minutes are a draft of the proposed minutes from the City Council meeting. They do not represent the official record of proceedings until formally adopted by the City Council. Formal adoption is noted by signature of the Clerk within the minutes.

City of Montgomery
City Council Business Session Minutes
August 5, 2020

Present

Brian Riblet, City Manager
Terry Donnellon, Law Director
John Crowell, Police Chief
Gary Heitkamp, Public Works Director
Tracy Roblero, Asst. City Manager/Acting Comm. Dev. Dir.
Katie Smiddy, Finance Director
Matthew Vanderhorst, Community and Information Services, Dir.
Paul Wright, Fire Chief
Connie Gaylor, Clerk of Council

City Council Members Present

Chris Dobrozsi, Mayor
Craig Margolis, Vice Mayor
Lee Ann Bissmeyer-Teleconference
Gerri Harbison
Lynda Roesch-Teleconference
Ken Suer

Council Members Absent

Mike Cappel

City Council convened its Business Session for August 5, 2020 at 7:00 p.m. as a hybrid meeting at City Hall and also by telephone conference with Mayor Dobrozsi presiding. This remote access meeting was allowed by emergency legislation adopted by the Ohio General Assembly and approved by the Governor. The emergency legislation added language to RC Section 121.22 allowing public meetings by telephone conference during the current pandemic and declared State of Emergency. As required by the statute, notice of the telephonic meeting was publicized more than 24 hours in advance to allow public access through the same conference call in service. The public was also given a backup number to call in the event there were technical difficulties. This Notice was posted on the City's website and a similar Notice was sent to The Cincinnati Enquirer.

ROLL CALL

Mayor Dobrozsi explained that Council Member Cappel had stated at a prior council meeting that he would be absent from the meeting due to a family vacation. Mayor Dobrozsi asked for a motion to excuse Council Member Cappel's absence.

Vice Mayor Margolis made a motion to excuse Mr. Cappel's absence. Mrs. Harbison seconded. City Council unanimously agreed.

Mayor Dobrozsi asked for the roll to be called.

The roll was called with all remaining members answering as present.

GUESTS & RESIDENTS

Mayor Dobrozsi explained that in an effort to better manage the teleconference meeting he would like to move this portion of the agenda to the end of the meeting and allow any public participating in the call to speak at that time. He stated that comments will be allowed but asked that all questions be forwarded by email to City Manager Brian Riblet. He stated that all comments will be limited to three minutes in total.

Vice Mayor Margolis made a motion to move the Guests and Residents item to after item #10 on the agenda. Mrs. Harbison seconded. City Council unanimously agreed.

PENDING LEGISLATION

An Ordinance Creating Section 92.05 of The Code of Ordinances, entitled "Littering", And Amending Section 92.99 Entitled "Penalty"

Mrs. Bissmeyer moved to read the Ordinance by title only. Vice Mayor Margolis seconded. City Council unanimously agreed.

These minutes are a draft of the proposed minutes from the City Council meeting. They do not represent the official record of proceedings until formally adopted by the City Council. Formal adoption is noted by signature of the Clerk within the minutes.

City Council Business Session Minutes

August 5, 2020

Page 2

56 Mrs. Bissmeyer read the title and moved passage of the Ordinance. Vice Mayor Margolis seconded.

57

58 Mrs. Bissmeyer explained that information has been previously supplied on this Ordinance that, if adopted, would
59 update Chapter 92 of the Code to add a section regulating Littering. Littering includes illegal dumping. The purpose
60 of updating our Code is to be able to control Littering and dumping on vacant properties within the City, and to
61 control Littering and dumping within either City dumpsters or private dumpsters. She added that this legislation was
62 presented at the Law and Safety Committee of Council at their May 4, 2020 meeting.

63

64 Mrs. Bissmeyer asked if there were any updates.

65

66 Chief Crowell responded that there were none.

67

68 AYE: Harbison, Dobrozsi, Roesch, Suer, Margolis, Bissmeyer (6)

69 NAY: (0)

70 ABSENT: Cappel (1)

71

72 **NEW LEGISLATION**

73

74 **A Resolution to Adopt Recommendation of the Montgomery Tax Incentive Review Council with Respect to**
75 **The Compliance of All Tax Increment Financing Districts Within the City of Montgomery**

76

77 Mr. Suer moved to read the Resolution by title only. Vice Mayor Margolis seconded. City Council unanimously
78 agreed.

79

80 Mr. Suer read the title and moved for passage. Vice Mayor Margolis seconded.

81

82 Mr. Suer explained that information has been previously supplied on this Resolution that, if approved, would adopt
83 the recommendation of the Montgomery Tax Incentive Review Council with respect to the compliance of all Tax
84 Increment Financing Districts within the City of Montgomery. Mr. Suer stated that the Montgomery Tax Incentive
85 Review Council met on Wednesday, June 24, 2020. Ohio law mandates that City Council approve, reject, or remand
86 the decision of the Tax Incentive Review Council relative to the compliance of the tax increment financing districts
87 with their enabling legislation.

88

89 The roll was called and showed the following vote:

90

91 AYE: Roesch, Suer, Margolis, Dobrozsi, Bissmeyer, Harbison (6)

92 NAY: (0)

93 ABSENT: Cappel (1)

94

95 **A Resolution Authorizing Internet Auction of Surplus Personal Property Through Govdeals.com**

96

97 Mrs. Harbison moved to read the Resolution by title only. Vice Mayor Margolis seconded. City Council unanimously
98 agreed.

99

100 Mrs. Harbison read the title of the Resolution and moved for passage. Vice Mayor Margolis seconded.

101

102 Mrs. Harbison explained that information has been previously supplied on this Resolution that, if approved, would
103 designate GovDeals.com as internet auction agents for the disposal of surplus property for the period of August 1,
104 2020 through July 31, 2021. Ohio law authorizes the City to dispose of surplus and abandoned personal property
105 through internet auction. Section 50.02 of the Code of Ordinances sets forth a procedure for the sale and disposition

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106 of lost, abandoned, stolen, seized, or forfeited property (“Surplus Property”) through internet auction agents. This
107 Resolution will also authorize the City Manager to enter into appropriate contracts with GovDeals.com.

108

109 Mrs. Harbison asked if there were any updates.

110

111 Chief Crowell replied there were none.

112

113 The roll was called and showed the following vote:

114

115 AYE: Suer, Margolis, Bissmeyer, Harbison, Dobrozsi, Roesch (6)

116 NAY: (0)

117 ABSENT: Cappel (1)

118

119 **A Resolution Establishing City Contributions to Employee Health Savings Account**

120

121 Mrs. Harbison moved to read the Resolution by title only. Vice Mayor Margolis seconded. City Council unanimously
122 agreed.

123

124 Mrs. Harbison read the title of the Resolution and moved for passage. Vice Mayor Margolis seconded.

125

126 Mrs. Harbison explained that information has been previously supplied on this Resolution that, if approved, would
127 continue the City’s incentive contribution to employees’ Health Savings Accounts for the period beginning
128 September 1, 2020 through August 31, 2021. This Resolution also provides for Health Reimbursement Accounts
129 for employees who, as a result of being enrolled in Medicare, are no longer eligible for a Health Savings Account.
130 The City’s contribution to employees’ Health Savings Accounts is recommended to be continued at \$1050 for a
131 family plan and \$750 for a single plan for the twelve-month period of September 1, 2020 through August 31, 2021.
132 In addition to the base City incentive contribution, it is recommended that the City continue to match the employee’s
133 contribution to his/her Health Savings Account in an amount up to \$700 for employees with family plans and up to
134 \$500 for employees with single plans. It is also recommended that Health Reimbursement Accounts be established
135 for qualifying employees in amounts of \$1050 for a family plan and \$750 for a single plan for the twelve-month
136 period of September 1, 2020 through August 31, 2021. Employees cannot make contributions to Health
137 Reimbursement Accounts (HRA’s); therefore, no matching employer contribution is recommended for HRA’s.

138

139 Mrs. Harbison asked if there were any updates.

140

141 Mr. Riblet replied there were none.

142

143 The roll was called and showed the following vote:

144

145 AYE: Margolis, Bissmeyer, Harbison, Dobrozsi, Roesch, Suer (6)

146 NAY: (0)

147 ABSENT: Cappel (1)

148

149 **A Resolution to Adopt Authorizing the City Manager to Enter into a Contract with W. G. Stang LLC to**
150 **Complete the HAM-US22-14.74 Montgomery Sidewalk Project, PID #104934**

151

152 Ms. Roesch moved to read the Resolution by title only. Vice Mayor Margolis seconded. City Council unanimously
153 agreed.

154

155 Ms. Roesch read the title of the Resolution and moved for passage. Vice Mayor Margolis seconded.

156

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157 Ms. Roesch explained that information has been previously supplied on this Resolution that, if approved, would
158 authorize the City Manager to enter into a Contract with W. G. Stang LLC to complete the construction of the HAM-
159 US22-14.74 Montgomery Sidewalk Project in the amount of \$261,250.00. Funds for this project are budgeted in
160 the Capital Improvement Program under account 410.261.5470 in the amount of \$350,000.00. The amount of the
161 recommendation includes \$23,748.00 in project contingency funding, which is an amount equal to 10% of the total
162 of the Base Bid.

163
164 Ms. Roesch asked if there were any updates.

165
166 Mr. Heitkamp replied there were none.

167
168 The roll was called and showed the following vote:

169
170 AYE: Bissmeyer, Harbison, Dobrozsi, Roesch, Suer, Margolis (6)
171 NAY: (0)
172 ABSENT: Cappel (1)
173

174 **An Ordinance Accepting and Dedicating an Extension of Schoolhouse Lane and Declaring an Emergency**

175
176 Vice Mayor Margolis moved to read the Ordinance by title only. Mrs. Harbison seconded. City Council unanimously
177 agreed.

178
179 Vice Mayor Margolis read the title of the Ordinance and moved to suspend the rules requiring three readings. Mrs.
180 Bissmeyer seconded.

181
182 The roll was called and showed the following vote:

183
184 AYE: Harbison, Dobrozsi, Roesch, Suer, Margolis, Bissmeyer (6)
185 NAY: (0)
186 ABSENT: Cappel (1)
187

188 Vice Mayor Margolis explained that information has been previously supplied on this Ordinance that, if approved,
189 would facilitate the acceptance of a Dedication Plat for an extension of Schoolhouse Lane. This roadway already
190 has been constructed east of Montgomery Road and the Dedication Plat is the last step in the process to accept the
191 public improvements. Previously Duke Energy of Ohio, Inc. requested an Easement in conjunction with the
192 Dedication for a utility trench located south of the roadway and within the right-of-way. Duke has since agreed that
193 an Easement will not be required but a right of way permit will suffice when they are ready for construction. The
194 final Ordinance has been modified to reflect these changes. Vice Mayor Margolis added that the title of the Ordinance
195 to be read has been modified to reflect that this is not a new street but an extension of the existing Schoolhouse Lane.

196
197 Vice Mayor Margolis moved to pass the Ordinance as an Emergency. Mrs. Harbison seconded.

198
199 The roll was called and showed the following vote:

200
201 AYE: Dobrozsi, Roesch, Suer, Margolis, Bissmeyer, Harbison (6)
202 NAY: (0)
203 ABSENT: Cappel (1)
204
205

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206 **A Resolution Creating a Designated Outdoor Refreshment Area Within the Old Montgomery Gateway**
207 **District Now Known as The Montgomery Quarter and Portions of Both the Old Montgomery/Heritage**
208 **District and Montgomery Corridor**
209

210 Mayor Dobrozsi stated that although he has no ownership interest in Neyer Properties, Inc. nor any in the limited
211 liability companies in partnership to develop the Montgomery Quarter, he will continue to recuse himself from
212 discussion and abstain from voting upon legislation related to the Montgomery Quarter project. He asked Vice
213 Mayor Margolis to facilitate the discussion of the legislation. He recused himself from the discussion and exited
214 the dais.

215
216 Vice Mayor Margolis assigned the legislation to Mrs. Harbison for execution.

217
218 Mrs. Harbison moved to read the Resolution by title only. Mr. Suer seconded. City Council unanimously agreed.
219

220 Mrs. Harbison read the title and moved for passage of the Resolution. Mr. Suer seconded.
221

222 Mrs. Harbison explained that this Resolution creates the Designated Outdoor Refreshment Area (“DORA”) as
223 recommended from the public hearing by City Council. The area encompasses Old Montgomery Gateway now
224 known as the Montgomery Quarter project site and portions of the Montgomery Heritage District and Montgomery
225 Corridor. The legislation to be approved by Council requires Council to designate the boundaries, the hours of
226 operation, and the safe operation of the DORA which are encompassed in the City Manager’s recommendations. If
227 this legislation is accepted by City Council, a copy will then be sent to the Ohio Division of Liquor Control and the
228 Department of Public Safety, which will then take the next steps to automatically qualify permit holders as DORA
229 participants. That last step may take a few more weeks before we may see DORA activities throughout the downtown
230 area. In the interim, Staff can start to implement the plan including obtaining designated signage, cups, and notices.
231

232 Vice Mayor Margolis asked for comments from City Council regarding this Resolution.
233

234 Mr. Suer stated that he felt adding a DORA was an excellent way to increase economic development within the city.
235 He stated that it supports Council’s vision of a vibrant downtown area and anticipates the addition of new restaurants
236 in the Montgomery Quarter will be an improvement to it in the future. He stated that as other cities with DORAs
237 have experienced no issues, he does not anticipate any for the City as well.
238

239 Ms. Roesch stated that she thinks it is a great idea and has seen other areas be successful with them.
240

241 Mrs. Bissmeyer stated that she is in favor of the DORA for economic reasons. She stated that she felt it would propel
242 growth in new areas.
243

244 Vice Mayor Margolis stated that having a DORA would not negate laws for public intoxication and is to create a
245 destination in the community. He stated that he feels like this is a useful tool in helping our restaurant community
246 thrive.
247

248 Mr. Donnellon explained that the Resolution has a number of exhibits that will be submitted to Columbus after the
249 process is concluded. He stated one of the exhibits is a certification of a survey, which is already completed,
250 identifying the area which is on the map and certifying the total acreage to the Department of Liquor Control, so it
251 meets their standards. The exhibits also include a list of the 15 liquor license holders in the area, including the
252 addresses and blocks that are in the DORA including the three streets that are in the Montgomery Quarter. He
253 explained that there are currently no liquor licenses in the Montgomery Quarter but when they come online later the
254 Department can approve those. Also, included is the safety rules and regulations that have gone through before in
255 the application designating the signage and hours. The package will be submitted to Columbus. He added that this
256 could still take three to four weeks depending on Columbus’s schedule, but staff will get it going as soon as possible.

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257 The roll was called and showed the following vote:

258

259 AYE: Roesch, Suer, Margolis, Bissmeyer, Harbison (5)

260 NAY: (0)

261 ABSENT: Cappel (1)

262 ABSTAIN: Dobrozsi (1)

263

264 **ADMINISTRATION REPORT**

265

266 Mr. Riblet reported the following items:

267

268 • City Council Work Session is scheduled for Wednesday August 19 at 7:00 p.m.

269

270 • Staff would like to request a Public Hearing on Wednesday, September 2 at 6:45 in order to consider a
271 recommendation by the Planning Commission for a conditional use permit for Cincinnati Institute of
272 Esthetics and Nails at 10700 Montgomery Road to allow for the operation of a private school in the 'O' –
273 Office District. It has come to Staff's attention that the public did not have the opportunity to comment on
274 the application and therefore, the Planning Commission will meet again on August 17 to hear public
275 comment and to reconsider the application based on the comment.

276

277 Vice Mayor Margolis made a motion to go into the Business Session immediately following the conclusion
278 of the Public Hearing. Mrs. Harbison seconded. City Council unanimously agreed.

279

280 • The Government Affairs Committee will meet at 4:30 p.m. on Monday, August 10 as a hybrid meeting. The
281 Parks and Recreation and Public Works Committees have cancelled their meetings for the month of August.

282

283 • A conference call was held with the State Audit Team on Monday evening in which the Audit report was
284 presented. The City received two clean opinions on the financial statements and internal controls over
285 Financial Reporting.

286

287 • The Healthcare Benefits Committee has met several times to review proposals from various insurance
288 carriers and will be presenting its recommendations to City Council at the August 19 Work Session.

289

290 • On Tuesday, August 8, Matthew Vanderhorst was interviewed by WCPO about the roundabout educational
291 video. The video can be viewed on the City website homepage or via a link to be shared in the Thursday
292 Update.

293

294 • John R. Jurgensen Company (JRJ) has completed the installation of the storm sewer improvements at the
295 Montgomery Road / Main Street split and are currently constructing the entrance pavement and curb for
296 what will be the entrance of Roosa Street. JRJ also has begun filling in the area under the removed bridge
297 that the roundabout will be built upon.

298

299 • On the Montgomery Quarter front, Brandicorp/Bray continues to make great progress constructing the large
300 underground detention vault. They also continue to construct the lag wall and excavate for the construction
301 of the underground garage.

302

303 • The Fire Lieutenant promotional process has concluded with Allison Miller-Bultman to be promoted
304 effective August 9.

305

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- 306 • The Service Worker I hiring process has concluded with Parker Adkins to begin his employment with the
307 City on August 17. Mr. Adkins currently works for Cincinnati Bell as an installer and brings a variety of
308 technical and customer service skills to his new position.
309

310 As a reminder of scheduled events:

- 311
- 312 • The EAC sponsored Community Wide Garage Sale is this Saturday from 9:00 a.m. – 1:00 p.m. There are
313 40 plus residents participating.
314
 - 315 • The Top Workplace Celebration is Friday, August 14 from 11:00 a.m. -2:00 p.m. at Public Works.
316
 - 317 • The Staff Pizza Appreciation luncheon sponsored by City Council is scheduled for Friday, August 28 from
318 11:00 a.m. to 1:00 p.m. at Terwilligers Lodge.
319
 - 320 • The 2021 Budget Review Session is scheduled for Wednesday, September 9 beginning at 5:30 p.m. at
321 Terwilligers Lodge.
322
 - 323 • A reminder that our good friend Don Neyer is turning 90 on August 10 and if you are so inclined please
324 send him a birthday card.
325
 - 326 • Happy Belated Birthday to Council Member Harbison whose birthday was August 2.
327

328 Mr. Riblet request an Executive Session to discuss matters relative to negotiations with public employees.
329

330 Mayor Dobrozsi added that regarding the 2021 Budget Review Session that it was important for Council Members
331 to be present in person at this meeting if possible. He stated that staff will be limited to Department Heads only to
332 observe social distancing and that the session will be held at Terwilligers Lodge where there is more space to spread
333 out. He asked for commitment from Council Members who could attend in person. All Council Members present
334 stated that they could attend in person.
335

336 **APPROVAL OF MINUTES**

337

338 Mr. Donnellon explained that he forwarded various corrections of the minutes to Ms. Gaylor and advised Council
339 to pass the minutes as corrected.
340

341 Mayor Dobrozsi asked for a motion to approve the July 1, 2020 Business Session, July 22, 2020 Public Hearing, and
342 the July 22, 2020 Work Session minutes as corrected.
343

344 Vice Mayor Margolis moved to approve the minutes as corrected. Mr. Suer seconded. City Council unanimously
345 agreed.
346

347 **MAYOR'S COURT REPORT**

348

349 Mayor Dobrozsi asked for a motion to approve the disbursement of the Mayor's Court report for the month of July
350 in the amount of \$10,305.
351

352 Mrs. Harbison motioned to approve the disbursement of the July Mayor's Court collections. Vice Mayor Margolis
353 seconded. City Council unanimously agreed.
354

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355 **OTHER BUSINESS**

356

357 Mayor Dobrozsi stated that there is an application for an Economic Development (TREX) Transfer from Depot
358 Barbecue LLC to European Café, LLC, and asked Mr. Riblet to explain.

359

360 Mr. Riblet explained that staff received an application from European Café, LLC to allow an Economic Development
361 transfer of a liquor license from Depot Barbecue LLC in Madeira to their restaurant, European Café located at 9450
362 Montgomery Road, Montgomery, Ohio 45242. He explained there was not an existing liquor license at the restaurant
363 with the prior owners and there is no objection by the police department regarding this request.

364

365 Vice Mayor Margolis asked if the City should include this in an Entertainment District License.

366

367 Mr. Donnellon replied that establishing an Entertainment District is a longer process, which we need to look into as
368 it could result in one to two districts and needed to be researched and discussed. He advised to not withhold a motion
369 on this request as it could be some time before an Entertainment District is established.

370

371 Mrs. Harbison made a motion to support the approval of the Trex License for European Café. Mrs. Bissmeyer
372 seconded. City Council unanimously agreed.

373

374 Mrs. Harbison added under Other Business, that Jim Mayer resigned as the President of the Montgomery Chamber
375 of Commerce in light of his retirement. She stated that Meghan Donnellon-Hyden was named the new President and
376 Ryan Mound as the new Vice President.

377

378 **GUEST AND RESIDENTS**

379

380 Mayor Dobrozsi asked if there were residents on the call who would like to speak. He asked for them to state their
381 name and address. He reminded callers to limit their comments to three minutes and to send all questions to Mr.
382 Riblet for follow up after the meeting.

383

384 Steve Silverman, 7504 Golf Green Drive- Mr. Silverman stated that he had six items he wanted to present to City
385 Council and asked that no one interrupt him so that he did not lose his train of thought.

386

387 Mayor Dobrozsi reminded Mr. Silverman of his three-minute limit.

388

389 Mr. Silverman stated the following:

390

- 391 1. Is the expansion of Schoolhouse Lane funded by the City?
- 392 2. Is the partnership for the Montgomery Quarter between the City, the CIC and Developer: Brandywine,
393 Castro, and Neyer Property?
- 394 3. Roundabout Construction-There are problems with traffic direction signs and trucks and cars are getting
395 confused which will cause potential accidents. There are not adequate overhead signs. Bridge Out sign is
396 only on the barrier wall and is not lit which creates a dangerous situation. Trucks have a right of way during
397 construction.
- 398 4. Why do we have 1 part-time/EMS and 1 part-time/ Firefighter paramedic on the website and not a full-time
399 position?
- 400 5. Is Jurgenson employing minorities for the roundabout project?
- 401 6. Are any of the new hire's minorities.

402

403 Mayor Dobrozsi thanked Mr. Silverman for his questions.

404

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405 Mr. Donnellon responded to Mr. Silverman that there seemed to be confusion and that Neyer Partners is not a partner
406 in the Development. He stated that it is an entity owned by Mr. Neyer separate from Neyer Property. Also, it is
407 Brandicorp not Brandywine.

408 Mayor Dobrozsi asked if there were any other callers on the line. There were no responses. Mayor Dobrozsi closed
409 the floor to public speaking.

410
411 Mayor Dobrozsi stated that Mr. Riblet had requested an Executive Session to discuss matters relative to negotiations
412 with public employees. He asked for a motion to adjourn into Executive Session.

413
414 Vice Mayor Margolis made a motion to adjourn into Executive Session to consider negotiations with public
415 employees. Mrs. Harbison seconded.

416
417 The roll was called and showed the following vote:

418
419 AYE: Bissmeyer, Harbison, Dobrozsi, Roesch, Suer, Margolis (6)

420 NAY: (0)

421 ABSENT: Cappel (1)

422

423 Council adjourned in Executive Session at 7:43 p.m.

424

425 City Council reconvened into Public Session at 8:00 p.m. Mayor Dobrozsi asked if there was any further business
426 to discuss in Public Session. There being none he asked for a motion to adjourn.

427

428 Vice Mayor Margolis moved to adjourn. Mrs. Bissmeyer seconded. City Council unanimously agreed.

429

430 City Council adjourned at 8:00 p.m.

431

432

433

Connie Gaylor, Clerk of Council