

September 2, 2016

TO: Mayor and City Council Members

FROM: Wayne S. Davis, City Manager *WSD*

SUBJECT: City Council Business Session of Wednesday, September 7, 2016

As a reminder, City Council is scheduled to meet in Business Session on Wednesday, September 7, 2016 at 7:00 p.m. Prior to the City Council Business Session at 6:45 p.m. the Montgomery Community Improvement Corporation will meet at City Hall.

**Montgomery Community Improvement Corporation**

Prior to the Business Session, the Montgomery Community Improvement Corporation Board of Trustees (CIC) is scheduled to meet regarding the Gateway Redevelopment Area.

**Business Session**

1. Call to Order
2. Pledge of Allegiance
3. Roll Call
4. Special Presentation
5. Guests and Residents
6. Legislation for Consideration Tonight

**Pending Legislation**

**New Legislation**

- a. A Resolution Authorizing the City Manager to Enter into a Contract with Humana Health Plan of Ohio to Provide Medical Coverage and Life Insurance for Full-Time Employees—(Mrs. Harbison) Information has been supplied previously on this Resolution that, if approved, would authorize the City Manager to enter into a contract with Humana Health Plan of Ohio, Inc. for medical insurance coverage for the City's full-time employees. Each year, the City must bid its medical insurance coverage. The proposals are evaluated by the Health Care Benefits Committee, which takes into account benefit levels and coverage costs to make a recommendation as to the desired provider of medical insurance coverage, as well as any changes to current benefit levels to achieve cost savings. For the benefit period that runs from October 1, 2016 through September 1, 2017, the Health Care Benefits Committee is recommending that the City remain with Humana, the current medical insurance carrier. The health care plan being recommended would continue to provide

full-time employees one High Deductible Health Plan with a Health Savings Account (HDHP/HSA) with deductible levels of \$3,000/\$6,000 (single/family) with four levels of coverage: single, employee with child(ren), employee with spouse and family. The original Humana proposal recommended by the Health Care Benefits Committee at the August 24, 2016 City Council meeting represented a 7.4% increase from the 2015-2016 plan year premium. However, earlier this week it was confirmed that after Humana processed all of the negotiated concessions for a renewal with the City, the proposed renewal rates actually represent a 5.68% increase over current rates. It should be noted that participation in Humana's employee and family member's wellness program (Vitality) can result in additional savings on premiums for the City. During the current benefit period, the City has realized a savings of \$13,445 as a result of member participation in the Vitality program.

***Move to read the Resolution by title only***

***Voice Vote***

***Move passage of the Resolution***

***Roll Call Vote***

- b. A Resolution Authorizing the City Manager to Enter into A Contract with Dental Care Plus, to Provide Dental Insurance Coverage for Full-Time Employees—(Mrs. Harbison) Information has been supplied previously on this Resolution that, if approved, would authorize the City Manager to enter into a contract with Dental Care Plus, Inc. for dental insurance coverage for the City's full-time employees. Periodically, the City must bid its dental insurance coverage. The proposals are evaluated by the Health Care Benefits Committee, which takes into account coverages and costs and makes a recommendation as to the desired provider of dental insurance coverage, as well as any changes to current coverages to achieve cost savings. For the benefit period October 1, 2016 through September 30, 2017, the Health Care Benefits Committee is recommending that the City remain with its current dental insurance carrier. Dental Care Plus, Inc. quoted a 0% increase and offers a provider network that is superior to other dental insurance plans.

***Move to read the Resolution by title only***

***Voice Vote***

***Move passage of the Resolution***

***Roll Call Vote***

- c. A Resolution Establishing City Contributions for Health Care Benefits—(Mrs. Harbison) Information has been supplied previously on this Resolution that, if approved, will establish the City's maximum contribution limits (caps) for medical and dental insurance which determines the amount of money the City and employees must contribute toward the cost of health and dental insurance coverages. Typically, the City has increased these "caps" annually by six percent (6%) for medical insurance and three percent (3%) for dental insurance. This practice allows for some increase in the cost of healthcare but also ensures that the increased costs are shared between the City and its employees. The recommended caps for the upcoming 2016-2017 medical and dental insurance plan years are already in place in existing labor contracts.

***Move to read the Resolution by title only***

***Voice Vote***

***Move passage of the Resolution***

***Roll Call Vote***

- d. A Resolution Authorizing Internet Auction of Surplus Personal Property Through GovDeals.com— (Mr. Suer) Information has been supplied previously on this Resolution that, if approved, will designate GovDeals.com as internet auction agents for the disposal of surplus property for the period of September 1, 2016 through August 31, 2017. Ohio law authorizes the City to dispose of surplus and abandoned personal property through internet auction. Section 50.02 of the Code of Ordinances sets forth a procedure for the sale and disposition of lost, abandoned, stolen, seized or forfeited property ("Surplus Property") through internet auction agents.

***Move to read the Resolution by title only***

***Voice Vote***

***Move passage of the Resolution***

***Roll Call Vote***

- e. A Resolution Authorizing the City Manager to enter into a Labor Agreement with the Fraternal Order of Police Ohio Labor Council, Inc., for Wage and Benefits from July 1, 2016 through June 30, 2019—(Mrs. Combs) Information has been supplied previously on this Resolution that, if approved, will authorize the City Manager to enter into a labor agreement with the Fraternal Order of Police (FOP) from July 1, 2016 through June 30, 2019. The City and the FOP have reached a tentative agreement on a new three (3) year labor agreement that includes wage and benefit modifications. The FOP membership ratified the contract on July 14, 2016.

***Move to read the Resolution by title only***

***Voice Vote***

***Move passage of the Resolution***

***Roll Call Vote***

**7. Administration Report**

**8. Approval of Minutes – August 24, 2016 Work Session**

**9. Mayor's Court Report**

**10. Other Business**

**11. Executive Session**

**12. Adjournment**

Should you have any questions or concerns regarding this information, please do not hesitate to contact me.

C: Connie Gaylor, Administrative Coordinator  
Department Heads  
Terry Donnellon, Law Director

September 7, 2016

City Council Business Session – 7:00 p.m.

1. Call to Order
2. Pledge of Allegiance
3. Roll Call
4. Special Presentation
5. Guests and Residents
6. Legislation for Consideration Tonight

Pending Legislation

New Legislation

- a. A Resolution Authorizing the City Manager to Enter into a Contract with Humana Health Plan of Ohio to Provide Medical Coverage and Life Insurance for Full-Time Employees —(Mrs. Harbison)
- b. A Resolution Authorizing the City Manager to Enter into A Contract with Dental Care Plus, to Provide Dental Insurance Coverage for Full-Time Employees —(Mrs. Harbison)
- c. A Resolution Establishing City Contributions for Health Care Benefits —(Mrs. Harbison)
- d. A Resolution Authorizing Internet Auction of Surplus Personal Property Through GovDeals.com —(Mr. Suer)
- e. A Resolution Authorizing the City Manager to enter into a Labor Agreement with the Fraternal Order of Police Ohio Labor Council, Inc., for Wage and Benefits from July 1, 2016 through June 30, 2019—(Mrs. Combs)

7. Administration Report
8. Approval of Minutes – August 24, 2016 Work Session
9. Mayor's Court Report
10. Other Business
11. Executive Session
12. Adjournment

Should you have any questions or concerns regarding this information, please do not hesitate to contact me.

C: Connie Gaylor, Administrative Coordinator  
Department Heads  
Terry Donnellon, Law Director  
File

September 1, 2016

TO: Wayne S. Davis, City Manager

FROM: Julie Prickett, Human Resources Manager 

SUBJECT: Update – Revised Humana Group Medical Insurance Renewal Rates

Earlier this week, Julie Tople, our HORAN representative, confirmed that after Humana processed all of the negotiated concessions for a renewal with the City, the proposed renewal rates actually represent a 5.68% increase over current rates; rather than the 7.4% increase reported at the August 24, 2016 City Council meeting. Obviously, this is good news and represents an increase of \$38,156.16 in premium costs for the 12-month benefit period beginning October 1, 2016 rather than an increase of \$49,750.80.

The attachment to this memorandum shows current Humana rates, the updated proposed Humana renewal rates and the proposed Humana renewal rates presented at the August 24, 2016 City Council meeting.

In addition, the attachment to the Resolution authorizing a contract with Humana has been updated to reflect the revised (lower) renewal rates.

Please let me know if you need any additional information or have any questions.

Attachment

c: HealthCare Benefits Committee Members  
Sharon Savitt, Finance Specialist  
file

# City of Montgomery

## Medical Plan

October 1, 2016 Renewal

PROPOSED RENEWAL - UPDATED  
September 2016

	Current Humana \$3000 embedded	Revised Renewal (September) Humana embedded	Renewal (August 2016) Humana embedded
<b>Rates</b>			
	<b>Counts</b>		
Employee Only	13	\$402.50	\$409.06
Employee + Spouse	9	\$885.50	\$899.96
Employee + Child(ren)	13	\$764.75	\$777.23
Family	28	\$1,288.00	\$1,309.02
<b>Estimated Monthly Premium</b>	\$56,028.07	\$59,207.75	\$60,173.97
<b>Estimated Annual Premium</b>	\$672,336.84	\$710,493.00	\$722,087.64
<b>Percentage Change From Current</b>	0%	5.68%	7.40%
<b>Annual Dollar Change From Current</b>	\$0.00	\$38,156.16	\$49,750.80

RESOLUTION NO. \_\_\_\_\_, 2016

**A RESOLUTION AUTHORIZING THE CITY MANAGER  
TO ENTER INTO A CONTRACT WITH HUMANA HEALTH PLAN OF OHIO, INC.  
TO PROVIDE MEDICAL INSURANCE FOR FULL-TIME EMPLOYEES**

**WHEREAS**, the City of Montgomery provides medical insurance benefits to its full-time employees; and

**WHEREAS**, the City has requested and reviewed proposals for medical insurance benefits and determined that the proposal submitted by Humana Health Plan of Ohio, Inc. is the best proposal for City employees in terms of quality, price, service and adaptability.

**NOW THEREFORE BE IT RESOLVED** by the Council of the City of Montgomery, Ohio:

**SECTION 1.** The City Manager is hereby authorized to enter into a contract with Humana Health Plan of Ohio, Inc. to provide medical insurance benefits for all full-time employees for twelve months commencing October 1, 2016 through September 30, 2017, subject to any separate requirements from any Collective Bargaining Agreement between the City and any employee group during the term of this benefit contract.

**SECTION 2.** The City Manager is hereby authorized to pay Humana Health Plan of Ohio, Inc. according to the rates set forth in the schedule submitted by Humana attached hereto as Exhibit "A" and incorporated herein by reference.

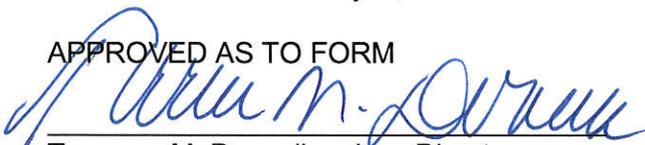
**SECTION 3.** This Resolution shall be in full force and effect from and after its passage.

PASSED: \_\_\_\_\_

ATTEST: \_\_\_\_\_  
Connie M. Gaylor, Clerk of Council

\_\_\_\_\_  
Christopher P. Dobrozsi, Mayor

APPROVED AS TO FORM

  
\_\_\_\_\_  
Terrence M. Donnellon, Law Director

# City of Montgomery

Medical Plan Analysis

9.1.16

PROPOSED RENEWAL - UPDATED

October 1, 2016 Renewal

Exhibit "A"  
Page 1 of 2

	Current Humana OH EHDHP 14 NPOS Opt 13 \$3000 embedded		Revised Renewal Humana OH EHDHP 14 NPOS Opt 13 \$3000 embedded		Option 1 The Jefferson Health Plan EHDHP \$3000 ded UHC network UMR TPA		Option 2 UnitedHealthcare 3JZ w/ Rx NO, HSA embedded	
<b>Rates</b>	<b>Counts</b>							
Employee Only	13	\$380.88		\$402.50		\$409.79		\$415.37
Employee + Spouse	9	\$837.95		\$886.50		\$926.90		\$913.83
Employee + Child(ren)	13	\$723.68		\$764.75		\$829.33		\$789.21
Family	28	\$1,218.83		\$1,288.00		\$1,315.08		\$1,329.20
<b>Estimated Monthly Premium</b>		\$56,028.07		\$59,207.75		\$61,272.90		\$61,101.61
<b>Estimated Annual Premium</b>		\$672,336.84		\$710,493.00		\$735,274.80		\$733,219.32
<b>Percentage Change From Current</b>		0%		5.68%		9%		9%
<b>Annual Dollar Change From Current</b>		\$0.00		\$38,156.16		\$62,937.96		\$60,882.48
<b>Benefits</b>	<b>In-Network EHDHP</b>	<b>Out-of-Network EHDHP</b>	<b>In-Network EHDHP</b>	<b>Out-of-Network EHDHP</b>	<b>In-Network EHDHP</b>	<b>Out-of-Network EHDHP</b>	<b>In-Network EHDHP</b>	<b>Out-of-Network EHDHP</b>
<b>What type of medical plan is this? Deductible</b>								
Calendar Year or Policy Year? Individual/Family	Calendar year \$3,000/\$6,000 100/0	Calendar year \$9,000/\$18,000 70/30	Policy year \$3,000/\$6,000 100/0	Policy year \$9,000/\$18,000 70/30	Calendar year \$3,000/\$6,000 100/0	Calendar year \$9,000/\$18,000 70/30	Calendar year \$3,000/\$6,000 100/0	Calendar year \$7500/\$15,000 50/50
<b>Coinurance</b>								
<b>Out-of-Pocket Maximum</b>	Yes \$3,000/\$6,000	Yes \$15,000/\$30,000	Yes \$3,000/\$6,000	Yes \$15,000/\$30,000	Yes \$3,000/\$6,000	Yes \$15,000/\$30,000	Yes \$5,000/\$10,000	Yes \$15,000/\$30,000
<b>Lifetime Maximum</b>	Unlimited	Unlimited	Unlimited	Unlimited	Unlimited	Unlimited	Unlimited	Unlimited
<b>Inpatient Hospital</b>	Ded, 100/0 Ded, 100/0	Ded, 70/30 Ded, 70/30	Ded, 100/0 Ded, 100/0	Ded, 70/30 Ded, 70/30	Ded, 100/0 Ded, 100/0	Ded, 70/30 Ded, 70/30	Ded, 100/0 Ded, 100/0	Ded, 50/50 Ded, 50/50
<b>Outpatient Facility</b>	Ded, 100/0 Ded, 100/0	Ded, 70/30 Ded, 70/30	Ded, 100/0 Ded, 100/0	Ded, 70/30 Ded, 70/30	Ded, 100/0 Ded, 100/0	Ded, 70/30 Ded, 70/30	Ded, 100/0 Ded, 100/0	Ded, 50/50 Ded, 50/50
<b>Labs</b>								
Preventive Lab	Covered in full	Ded, 70/30	Covered in full	Ded, 70/30	Covered in full	Ded, 70/30	Covered in full	Ded, 50/50
Diagnostic Lab	Ded, 100/0	Ded, 70/30	Ded, 100/0	Ded, 70/30	Ded, 100/0	Ded, 70/30	Ded, 100/0	Ded, 50/50
Emergency Room	Ded, 100/0	Ded, 100/0	Ded, 100/0	Ded, 100/0	Ded, 100/0	Ded, 100/0	Ded, then \$250 Ded, then \$75	Ded, then \$250 Ded, then \$250
Urgent Care	Ded, 100/0	Ded, 70/30	Ded, 100/0	Ded, 70/30	Ded, 100/0	Ded, 70/30	Ded, then \$75	Ded, 50/50
<b>Office Visit</b>								
Primary Care/Specialist Visit	Ded, 100/0	Ded, 70/30	Ded, 100/0	Ded, 70/30	Ded, 100/0	Ded, 70/30	Ded, then \$25/\$50	Ded, 50/50
Wellness	Covered in full	Ded, 70/30	Covered in full	Ded, 70/30	Covered in full	Ded, 70/30	Covered in full	Ded, 50/50
Vision	Not covered	Not covered	Not covered	Not covered	Not covered	Not covered	Not covered	Not covered
<b>Prescription Drugs</b>								
Deductible	Same as Medical	Same as Medical	Same as Medical	Same as Medical	Same as Medical	Same as Medical	Same as Medical	Same as Medical
Tier 1/Tier 2/Tier 3/Tier 4	Ded, 100/0 Ded, 100/0	Ded, 70/30 Ded, 70/30	Ded, 100/0 Ded, 100/0	Ded, 70/30 Ded, 70/30	Ded, 100/0 Ded, 100/0	Ded, 70/30 Ded, 70/30	Ded, then \$10/\$35/\$60 Ded, then 2.5 X retail	Ded, then \$10/\$35/\$70, will be balanced billed Not covered

# City of Montgomery

## Medical Plan Analysis

October 1, 2016 Renewal

add'l 3% off for Essential Formulary plan

add'l 3% off for Essential Formulary plan  
add'l 1% off for Chamber Membership

NOTE: ONLY FOR A NINE MONTH PERIOD

	Current Humana OH EHDHP 14 NPOS Opt 13 \$3000 embedded	Option 3 Anthem - ERC - 10/1/2016-6/30/2017 rates Lumenos HSA Option E2 with Rx CE	Option 4 Anthem Lumenos HSA Option E2 with Rx CE
Rates			
Employee Only	13		
Employee + Spouse	9		
Employee + Child(ren)	13		
Family	28		
Estimated Monthly Premium	\$56,028.07	\$52,835.66	\$55,398.45
Estimated Annual Premium	\$672,336.84	\$634,027.92	\$664,781.40
Percentage Change From Current	0%	-6%	-1%
Annual Dollar Change From Current	\$0.00	(\$38,308.92)	(\$7,555.44)
Benefits	In-Network EHDHP	In-Network EHDHP	In-Network EHDHP
What type of medical plan is this?	In-Network EHDHP	Out-of-Network EHDHP	Out-of-Network EHDHP
Deductible			
Calendar Year or Policy Year?	Calendar year \$3,000/\$6,000 100/0	Calendar year \$9,000/\$18,000 70/30	Calendar year \$3,000/\$6,000 100/0
Coinsurance	Yes \$3,000/\$6,000 Unlimited	Yes \$15,000/\$30,000 Unlimited	Yes \$4,000/\$8,000 Unlimited
Out-of-Pocket Maximum	Yes \$3,000/\$6,000 Unlimited	Yes \$15,000/\$30,000 Unlimited	Yes \$4,000/\$8,000 Unlimited
Deductible Included?	Yes \$3,000/\$6,000 Unlimited	Yes \$15,000/\$30,000 Unlimited	Yes \$4,000/\$8,000 Unlimited
Individual/Family	Unlimited	Unlimited	Unlimited
Lifetime Maximum	Unlimited	Unlimited	Unlimited
Inpatient Hospital	Ded. 100/0	Ded. 70/30	Ded. 100/0
Facility	Ded. 100/0	Ded. 70/30	Ded. 100/0
Physician	Ded. 100/0	Ded. 70/30	Ded. 100/0
Outpatient	Ded. 100/0	Ded. 70/30	Ded. 100/0
Facility	Ded. 100/0	Ded. 70/30	Ded. 100/0
Physician	Ded. 100/0	Ded. 70/30	Ded. 100/0
Labs	Covered in full	Covered in full	Covered in full
Preventive Lab	Ded. 100/0	Ded. 70/30	Ded. 100/0
Diagnostic Lab	Ded. 100/0	Ded. 70/30	Ded. 100/0
Emergency Room	Ded. 100/0	Ded. 100/0	Ded. 100/0
Urgent Care	Ded. 100/0	Ded. 70/30	Ded. 100/0
Office Visit	Ded. 100/0	Ded. 100/0	Ded. 100/0
Primary Care/Specialist Visit	Covered in full	Covered in full	Covered in full
Wellness	Not covered	Not covered	Not covered
Vision	Not covered	Not covered	Not covered
Prescription Drugs	Same as Medical	Same as Medical	Same as Medical
Deductible	Ded. 100/0	Ded. 70/30	Ded. 70/30
Tier 1/Tier 2/Tier 3/Tier 4	Ded. 100/0	Ded. 70/30	Ded. 70/30
Mail-Order	Ded. 100/0	Ded. 70/30	Ded. 70/30

RESOLUTION NO. \_\_\_\_\_, 2016

**A RESOLUTION AUTHORIZING THE CITY MANAGER  
TO ENTER INTO A CONTRACT WITH DENTAL CARE PLUS, INC.  
TO PROVIDE DENTAL INSURANCE COVERAGE FOR FULL-TIME EMPLOYEES**

**WHEREAS**, the City of Montgomery provides dental insurance benefits to its full-time employees; and

**WHEREAS**, the City has requested and reviewed proposals for dental insurance benefits and determined that the proposal submitted by Dental Care Plus, Inc. is the best proposal for City employees in terms of quality, price, service and adaptability.

**NOW THEREFORE BE IT RESOLVED** by the Council of the City of Montgomery, Ohio:

**SECTION 1.** The City Manager is hereby authorized to enter into a contract with Dental Care Plus, Inc. to provide dental benefits for all full-time employees for twelve months commencing October 1, 2016 through September 30, 2017, subject to any separate requirements from any Collective Bargaining Agreement between the City and any employee group during the term of this benefit contract.

**SECTION 2.** The City Manager is hereby authorized to pay Dental Care Plus, Inc. according to the rates set forth in the schedule submitted by Dental Care Plus attached hereto as Exhibit "A" and incorporated herein by reference.

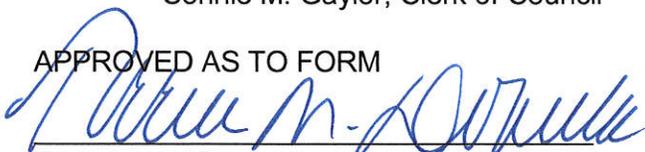
**SECTION 3.** This Resolution shall be in full force and effect from and after its passage.

PASSED: \_\_\_\_\_

ATTEST: \_\_\_\_\_  
Connie M. Gaylor, Clerk of Council

\_\_\_\_\_  
Christopher P. Dobrozsi, Mayor

APPROVED AS TO FORM

  
\_\_\_\_\_  
Terrence M. Donnellon, Law Director



**RENEWAL NOTICE**  
 04065 - CITY OF MONTGOMERY  
 HMO

**Benefit Plan Number:** D683

**Benefit Year:** The 12 month period beginning 10/1 and ending 10/1 (plan year)

**Annual Maximum Benefit:** \$2000 per Member

**Orthodontic Lifetime Maximum Benefit:** \$1000 per Eligible Member  
 Limited to eligible dependent children under age 19

**Deductible:** \$0 per Member, per Benefit Year  
 \$0 per Family, per Benefit Year

Covered Dental Services	Deductible Applied	Percentage of Allowable Expense Paid by the Plan	Member Copayment
Preventive Benefits Routine Oral Exams and Prophylaxis (per visit)	No	100% - After \$10.00 Copayment	\$10.00
Other Preventive Benefits	No	100%	None
Basic Benefits	No	80%	20%
Major Benefits	No	80%	20%
Orthodontic Benefits	No	50%	50%

Limited to eligible dependent children under age 19

**Endodontic Services are covered as Basic Benefits.**

**Periodontic Services are covered as Basic Benefits.**

**Sealants are covered as Basic Benefits.**

**Dependent children are eligible for coverage until age 19, or until age 25 if enrolled as full-time students.**

<u>Contract</u>	<u>Enrolled</u>	<u>Current</u>	<u>Renewal</u>	
Individual	13	\$30.55	\$30.55	(Effective 10/01/2016)
Employee + 1	22	\$61.10	\$61.10	
Family	27	\$103.28	\$103.28	

**The next scheduled renewal date is October 01, 2017.**

Authorized Signature

Title

Date

***The Dental Care Plus Group reserves the right to reconsider these rates if overall enrollment varies by more than 10%.***

PLEASE NOTE: RENEWAL NOTICES ARE TO BE RETURNED TO THE DENTAL CARE PLUS GROUP PRIOR TO THE RENEWAL'S EFFECTIVE DATE.

Please send to your agent or DCPG. You may avoid claims processing and payment delays by faxing this signed notice to DCPG at (513)618-3876.

RESOLUTION NO. , 2016

**A RESOLUTION ESTABLISHING CITY CONTRIBUTIONS  
FOR HEALTHCARE BENEFITS**

**WHEREAS**, Section 34.01 (C) of the Code of Ordinances sets forth the procedure for Council to establish healthcare insurance costs and benefits for City employees; and

**WHEREAS**, by Resolution No. 21, 2016 passed August 3, 2016 Council did extend the 2015-2016 contribution limits for employee medical and dental insurance to coincide with the modified plan year; and

**WHEREAS**, Council must establish the contribution limits for both medical and dental insurances extending from October 1, 2016 through September 30, 2017.

**NOW THEREFORE, BE IT RESOLVED** by the Council of the City of Montgomery, Hamilton County, Ohio, that:

**SECTION 1.** The following contribution limits are established for the cost of medical and dental plans for the year beginning October 1, 2016 and extending through September 30, 2017:

***Medical Benefit  
City Contribution Limit Per Month – Family Plan  
\$1,175.31 effective October 1, 2016***

***Medical Benefit  
City Contribution Limit Per Month – Single Plan  
\$427.13 effective October 1, 2016***

***Medical Benefit  
City Contribution Limit Per Month – Employee and Spouse Plan  
\$853.87 effective October 1, 2016***

**Medical Benefit**  
**City Contribution Limit Per Month – Employee and Child(ren) Plan**  
\$853.87 effective October 1, 2016

**Dental Insurance**  
**City Contribution Limit Per Month – All Plans**  
\$166.15 effective October 1, 2016

If the cost to provide such insurance coverage exceeds the contribution limits established by City Council, fifty percent (50%) of the cost in excess of such contribution limit shall be paid by the City and fifty percent (50%) of the cost in excess of the contribution limit shall be paid by the employee. Insurance cost payments to be paid by the employee shall be made by payroll deduction.

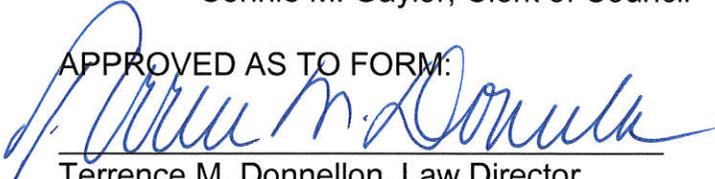
**SECTION 2.** This Resolution shall take effect the earliest opportunity as allowable by law.

PASSED: \_\_\_\_\_

ATTEST: \_\_\_\_\_  
Connie M. Gaylor, Clerk of Council

\_\_\_\_\_  
Christopher P. Dobrozsi, Mayor

APPROVED AS TO FORM:

  
\_\_\_\_\_  
Terrence M. Donnellon, Law Director

RESOLUTION NO. , 2016

**A RESOLUTION AUTHORIZING INTERNET AUCTION OF SURPLUS PERSONAL  
PROPERTY THROUGH GOVDEALS.COM**

**WHEREAS**, Ohio law authorizes the City to dispose of surplus and abandoned personal property through internet auction; and

**WHEREAS**, by § 50.02 of the Code of Ordinances, Council has set forth a procedure for the sale and disposition of lost, abandoned, stolen, seized or forfeited property (“Surplus Property”) through internet auction; and

**WHEREAS**, the Administration has determined that the most efficient disposition of Surplus Property is through the internet auction service of Liquidity Services, Inc., d/b/a GovDeals.com, which has served the City well in the past; and

**WHEREAS**, consistent with the procedure of § 50.02, Council does desire to designate its appropriate internet auction agent for disposal of Surplus Property for the period of September 1, 2016 through August 31, 2017.

**NOW THEREFORE, BE IT RESOLVED** by the Council of the City of Montgomery, Hamilton County, Ohio, that:

**SECTION 1.** Consistent with Ohio law and § 50.02 of the Code of Ordinances, Council does hereby designate GovDeals.com as its internet auction agent for the disposal of Surplus Property for the year September 1, 2016 through August 31, 2017. The City Manager is hereby authorized to enter into an appropriate contract with Liquidity Services, Inc., 1920 L Street, NW, 6<sup>th</sup> Floor, Washington, DC, 20036, 1-800-310-4604, d/b/a *GovDeals.com*, for the receipt, disposition and sale of Surplus Property. The terms of such contract shall designate that the property shall be offered for sale *As Is* with the purchaser to pay all costs necessary for shipping, handling and insuring the property, and any taxes associated with the sale of

such property. The terms of such contract shall provide that the minimum period of time during which bids may be accepted is fifteen (15) days including Saturdays, Sundays and legal holidays.

**SECTION 2.** The Administration shall take the appropriate steps to provide notice of its intent to sell such Surplus Property by way of internet auction consistent with Ohio law and § 50.02 of the Code of Ordinances.

**SECTION 3.** This Resolution shall be in full force and effect from and after its passage.

PASSED: \_\_\_\_\_

ATTEST: \_\_\_\_\_

Connie M. Gaylor, Clerk of Council

Christopher P. Dobrozsi, Mayor

APPROVED AS TO FORM:

  
\_\_\_\_\_  
Terrence M. Donnellon, Law Director

RESOLUTION NO. 2016

**A RESOLUTION AUTHORIZING THE CITY MANAGER TO ENTER INTO  
A LABOR AGREEMENT WITH THE FRATERNAL ORDER OF POLICE  
OHIO LABOR COUNCIL, INC. FOR WAGES AND BENEFITS  
FROM JULY 1, 2016 THROUGH JUNE 30, 2019**

**WHEREAS**, the City of Montgomery entered negotiations with the Fraternal Order of Police, Ohio Labor Council, Inc. to establish a labor agreement governing wages and benefits for its member/employees; and

**WHEREAS**, the City of Montgomery has negotiated an agreement with the Fraternal Order of Police, which agreement the administration has recommended to the City Council for approval.

**NOW THEREFORE, BE IT RESOLVED** by the Council of the City of Montgomery Ohio, that:

**SECTION 1.** The attached labor agreement governing the terms and conditions of employment for City employee members of the Fraternal Order of Police, Ohio Labor Council, Inc. from July 1, 2016 through June 30, 2019 is hereby ratified and approved by the Council of the City of Montgomery. The City Manager is authorized and directed for and on behalf of the City of Montgomery to enter into said agreement.

**SECTION 2.** This Resolution shall be in full force and effect from and after its passage.

PASSED \_\_\_\_\_

ATTEST: \_\_\_\_\_  
Connie M. Gaylor, Clerk of Council

\_\_\_\_\_  
Christopher P. Dobrozsi, Mayor

APPROVED AS TO FORM:

  
\_\_\_\_\_  
Terrence M. Donnellon, Law Director

These minutes are a draft of the proposed minutes from the City Council meeting. They do not represent the official record of proceedings until formally adopted by the City Council. Formal adoption is noted by signature of the Clerk within the minutes.

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City of Montgomery  
City Council Work Session Minutes  
August 24, 2016

Present

Wayne Davis, City Manager  
Terry Donnellon, Law Director  
Tracy Roblero, Community Development Director  
Katie Smiddy, Finance Director  
Brian Riblet, Public Works Director  
Don Simpson, Police Chief  
Paul Wright, Fire Chief  
Faith Lynch, Community Engagement Coordinator  
Connie Gaylor, Clerk of Council

City Council Members Present

Chris Dobrozsi, Mayor  
Lynda Roesch, Vice Mayor  
Craig Margolis  
Mike Cappel  
Gerri Harbison  
Ken Suer  
Ann Combs

---

City Council convened in Council Chambers for the Work Session at 7:00 p.m. with Mayor Dobrozsi presiding.

ROLL CALL

Mayor Dobrozsi asked for a motion to dispense with the roll call since everyone was in attendance.

Mr. Cappel moved to dispense with the roll call. Mr. Margolis seconded. City Council unanimously agreed.

SPECIAL PRESENTATION

Presentation by the Healthcare Benefits Committee—James Martin of the Health Care Benefits Committee explained that the Committee met with Julie Tople of Horan Associates to review the four proposals for medical and dental insurance for the period of October 1, 2016 through September 30, 2017. He stated that there were four proposals submitted with two final competitive carriers offering proposals. Humana's proposal reflected a 7.4% increase and Anthem's proposal reflected a 1% decrease, however, Anthem's proposal included an additional \$1000 prescription co-pay after meeting deductibles. Mr. Martin explained that all employees were polled in order to obtain their preferences on which plan they would like. Based on all employees input the Committee recommended remaining with Humana and continuing with the same plan structure of a High Deductible Health Plan, with a Health Savings Account with \$3,000/\$6,000 deductibles that cover prescriptions after meeting deductibles. Mr. Martin also noted that participation in Human's wellness program by employees has resulted in over \$13,000 in savings in premiums for the City and if the approved the Committee will continue to work with Humana and staff to encourage more participation.

ESTABLISHING AN AGENDA FOR SEPTEMBER 7, 2016

A Resolution Accepting Annexation Plat to Annexed Property from Symmes Township into the City of Montgomery, Ohio

Mayor Dobrozsi stated that a motion was made at the August 3, 2016 Business Session to add this legislation to the agenda for consideration this evening and asked Mr. Margolis to sponsor the legislation.

Mr. Margolis moved to read the Resolution by title only. Ms. Roesch seconded. City Council unanimously agreed.

Mr. Roesch read the Resolution by title only and moved for passage. Mr. Cappel seconded.

Mr. Donnellon explained that this legislation was the last step in accepting the annexation of .0163 acres by Symmes Township into the City of Montgomery. Mr. Donnellon stated that once the Resolution is passed by City

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City Council Work Session Minutes

August 24, 2016

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54 Council and certified by the Clerk of Council the plat would be recorded with the Hamilton County Recorder's  
55 office.

56  
57 The roll was called and showed the following vote:

58  
59 AYE: Combs, Cappel, Harbison, Dobrozsi, Roesch, Suer, Margolis (7)  
60 NAY: (0)  
61 ABSENT: (0)

62  
63 **New Legislation**

64  
65 **A Resolution Authorizing the City Manager to Enter into a Contract with Humana Health Plan of Ohio to**  
66 **Provide Medical Coverage and Life Insurance for Full-Time Employees**

67  
68 Mr. Davis stated that he had nothing to add in addition to the presentation made by the Health Care Benefits  
69 Committee. He thanked the Committee for their efforts and commitment in rendering the best proposal for the  
70 City.

71  
72 **A Resolution Authorizing the City Manager to Enter into A Contract with Dental Care Plus, to Provide**  
73 **Dental Insurance Coverage for Full-Time Employees**

74  
75 Mr. Davis stated that as recommended by the Health Care Benefits Committee, he too was supportive of renewing  
76 the contract with Dental Care Plus at a zero percent increase. He stated that we have had Dental Care Plus for over  
77 six years and have had a good history with them.

78  
79 Mayor Dobrozsi and City Council commended the Committee members for their commitment to all City  
80 employees by identifying the needs and negotiating for the best possible product for the City.

81  
82 **A Resolution Establishing City Contributions for Health Care Benefits**

83  
84 Mr. Davis explained that this legislation would establish the City's maximum contribution limits (caps) for  
85 medical and dental insurance which determines the amount of money the employees must contribute toward the  
86 cost of their health and dental insurance coverages. Typically, the City has increased these "caps" annually by six  
87 percent (6%) for medical insurance and three percent (3%) for dental insurance. This practice allows for some  
88 increase in the cost of healthcare but also ensures that the increased costs are shared between the City and its  
89 employees. The recommended caps for the upcoming 2016-2017 medical and dental insurance plan years are  
90 already in place in existing union contracts.

91  
92 **A Resolution Authorizing Internet Auction of Surplus Personal Property Through GovDeals.com**

93  
94 Chief Don Simpson stated that this Resolution would designate GovDeals.com as internet auction agents for the  
95 disposal of surplus property in accordance with Section 50.02 of the Code of Ordinances for the sale and  
96 disposition of lost, abandoned, stolen, seized or forfeited property ("Surplus Property") through internet auction  
97 agents.

98 **A Resolution Authorizing the City Manager to enter into a Labor Agreement with the Fraternal Order of**  
99 **Police Ohio Labor Council, Inc., for Wage and Benefits from July 1, 2016 through June 30, 2019**

100  
101 Mr. Davis stated that the FOP had ratified this contract unanimously at its last meeting. He stated that the main  
102 issues that were settled in this 3-year contract were: wages, longevity pay, holiday pay, court time pay and pre-  
103 disciplinary processes.

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City Council Work Session Minutes

August 24, 2016

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104 Chief Simpson stated that the court time pay was for those officers who are required to attend court on their off  
105 days.

106

107 **LAW DIRECTOR REPORT**

108

109 Mr. Donnellon explained that the Medical Marijuana Bill would take effect in one week. This Bill will enable  
110 someone to buy it in another state and bring it back to Ohio and then within the next year, the sale of it in Ohio  
111 will be enacted. He stated that this bill does give local government control over the Zoning Code that regulates it.  
112 He suggested that as we begin to consider the City's approach on how to regulate the Bill, that we keep in mind  
113 the medical treatment facilities in the city that could possibly have internal dispensary's and how our decisions  
114 will affect them. He reminded City Council that this Bill allows liquid, oil and edible forms of the drug.

115

116 **ADMINISTRATION REPORT**

117

118 Mr. Wayne Davis reported on the following items:

119

- 120 • City offices will be closed on Monday, September 5 in observance of the Labor Day holiday.
- 121
- 122 • The Financial Planning Committee will meet at City Hall on Tuesday, September 6 at 4:30 p.m., the Law  
123 and Safety and Planning, Zoning and Landmarks Committees have cancelled their meetings for the month  
124 of September.
- 125
- 126 • City Council will meet in Business Session on Wednesday, September 7, 2016 at 7:00 p.m.
- 127
- 128 • The Parks and Recreation, and Government Affairs Committees will meet at City Hall on Monday,  
129 September 12 at 3:30 and 4:30 p.m. respectively. The Public Works Committee has cancelled their  
130 meeting for the month of September.
- 131
- 132 • Planning Commission met on Monday, August 15 to consider an addition for Kings Dental, various  
133 house-keeping items for the Vintage Club and to discuss a text amendment to add regulations for Sexually  
134 Oriented Businesses to the Zoning Code. The Commission also voted to recommend approval of the  
135 rezoning for the annexed piece of property from Symmes Township and to modify the list of  
136 conditions/exceptions for the Vintage Club Planned Development. Finally, the Planning Commission  
137 voted to recommend approval of the text amendment to add regulations on Sexually Oriented Businesses  
138 to the Zoning Code. All three of these items require approval by City Council and Staff would like to  
139 request a Public Hearing prior to the City Council Business Session on Wednesday, September 7 at 6:30  
140 p.m.
- 141
- 142 • The Vintage Club North Evaluation Committee met on Wednesday, August 17 to review the (5) Request  
143 for Qualifications (RFQ) submissions for the Vintage Club North Improvement Project and were able to  
144 narrow the list down to (3) to participate in the Request for Proposal (RFP) based on the criteria required.  
145 Notifications have been made to Brandicorp LLC, Prus Construction, and John R. Jurgensen Company  
146 that they will be moving forward in the process. It is anticipated to have the RFP documents available on  
147 or before September 2 with submissions due on September 16.
- 148
- 149 • On Monday, Tracy, Brian, Katie and I met with Matt Davis, Megan Hube and Representative Terhar to  
150 discuss the Gateway Redevelopment Area. The team discussed several key areas including the  
151 interchange modification, project design, finances and cost estimates for the public improvements. The  
152 team discussed important issues and upcoming deadlines to keep the project moving forward.
- 153

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City Council Work Session Minutes

August 24, 2016

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- 154 • On Tuesday, Wayne Davis, Brian Riblet, and Matt Davis met with Ted Hubbard, Hamilton County  
155 Engineer, and Fred Schlimm, Hamilton County Project Funding Coordinator to continue discussions on  
156 the overall Gateway Redevelopment Area (GRA) project and future opportunities for funding.  
157
- 158 • A contract was recently signed for the 2016 Annual Pavement Marking Program with Aero-Mark in the  
159 amount of \$30,716.29.  
160
- 161 • The Neighborhood Leaders Forum is looking for a date to hold the Fall Forum. This session would  
162 address the changing demographics in housing and give this group an opportunity to provide feedback to  
163 City Council and Planning Commission in regards to a Housing Strategy as called for in the Strategic  
164 Plan. The session would be very similar to the MCLA 2.0 session on housing in a shorter version and  
165 presented by staff of the Community Development Department. The team has identified Thursday  
166 October 27 or Monday, November 21 as potential meeting dates.  
167
- 168 • Our new Assistant Finance Director, Tonyia Burnett, will begin with the City tomorrow. Tonyia has over  
169 15 years of experience with income tax, budgeting, and financial planning with Perry Township and  
170 Butler County.  
171

172 **CITY COUNCIL REPORTS**

173  
174 Mr. Cappel stated that he participated in a “ride along” on Thursday, August 11 with one of the City’s patrol  
175 officers and was surprised at how busy they were the entire time with crime prevention efforts.  
176

177 Mr. Cappel stated that the Environmental Advisory Commission (EAC) held a storm sewer labeling event on  
178 Saturday, August 13 in which they a local boy scout group and over a dozen other volunteers went street to street  
179 to ensure “do not dump” labels were adhered to the catch basin hoods. He stated that the group was able to check  
180 approximately one third of the streets in the City.  
181

182 Mr. Cappel stated that future events being held by the EAC are:

- 183 • The Community Wide Garage Sale on Saturday, September 10 from 9:00 a.m. to 1:00 p.m.
- 184 • The One Stop Drop Recycling Event on Saturday, September 17 from 10:00 a.m. to 1:00 p.m. held at the  
185 Public Works Facility
- 186 • The second of the yearly Shredding Events on Saturday, October 15 from 10:00 a.m. to 1:00 p.m.  
187

188 Mrs. Harbison reminded City Council and staff of the following events:

- 189 • The Chamber Ribbon Cutting for Bones Burgers on Monday, August 29 at 4:00 p.m.
- 190 • The Chamber’s Montgomery After Five on Wednesday, September 28 at Stir beginning at 5:30 p.m.
- 191 • The First Suburbs Consortium breakfast held at the Marge Schott Boy Scout Center on Reading Road in  
192 Evendale. \* This meeting will host Hamilton County Candidates for Commissioner, Clerk of Courts and  
193 Sheriff
- 194 • November 10, Annual Chamber Event at Montgomery Inn  
195

196 Mrs. Harbison reported that the Government Affairs Committee met on August 8 and discussed the Blue Zone  
197 Project as brought to us by resident, Mike Hawkins. She stated that the Committee felt that this program was very  
198 close to the WeThrive Initiative that the City is currently in partnership with the Hamilton County Public Health  
199 Department. The Committee recommended that staff contact Mr. Hawkins to thank him for sharing this with us.  
200 Mrs. Harbison stated that also discussed at this meeting was the procedure for handling Boards and Commission  
201 member’s resignations. She stated that the determination was that staff would discuss the proper process in which  
202 the notification should be handled to City Council Liaisons by the members and report back at a later date. Mrs.  
203 Harbison stated that the Committee also approved a new Arts Commission event called “Phone Free Friday”

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City Council Work Session Minutes

August 24, 2016

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204 which will be a family night program held at Terwilliger Lodge, in which the family will be led by an instructor in  
205 a paint project. The theme of this program is to turn over your phone at the beginning of the evening and focus on  
206 fun with the family.

207

208 Mrs. Harbison stated that her participation in the Montgomery Mayor's Roundtable was a great experience. She  
209 thanked Faith Lynch and Ray Kingsbury for their coordination and facilitation of this program. She also thanked  
210 Mr. Davis for being on call during the taping of the program.

211

212 Ms. Roesch stated that the Beautification and Tree Commission met and held a debriefing of the 2016 Garden  
213 Tour held in June. She stated that the Commission is seeking City Council's advice on holding the Garden Tour  
214 and Beautification Awards on opposite years in the future.

215

216 Ms. Roesch reported that the Parks and Recreation Commission met and discussed the record setting attendance  
217 days at the pool this season. She stated that it was good to see the pool used to its full capacity this season.

218

219 Mr. Margolis stated that staff did a nice job speaking about current economic development projects going on in  
220 the City at the Chamber event held at Ohio National on Tuesday afternoon.

221

222 Mr. Margolis reported that the Board of Zoning Appeals and Planning Commission have been very busy  
223 addressing building and variance request from residents and businesses.

224

225 **APPROVAL OF MINUTES**

226

227 Mr. Margolis moved to approve the August 3, 2016 Business Session minutes. Mr. Cappel  
228 seconded. City Council unanimously agreed.

229

230 **OTHER BUSINESS**

231

232 Mayor Dobrozsi asked if there was any further business to discuss in Public Session. There being none, he asked  
233 for a motion to adjourn.

234

235 Mr. Margolis moved to adjourn. Mr. Cappel seconded. City Council unanimously agreed.

236

237 City Council adjourned at 7:50 p.m.

238

239

240

241

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Connie Gaylor, Clerk of Council

## Monthly Mayor's Court Report

Montgomery Mayor's Court  
Cash Flow for August 2016

Page : 1  
Report Date : 09/01/2016  
Report Time : 14:33:36

	Current Period	Year-To-Date	Last Year-to-Date
<b>City Revenue From:</b>			
Court Costs			
Court Costs	\$745.00	\$4,169.00	\$4,620.00
Computer Fund	\$1,060.00	\$7,869.00	\$8,050.00
Additional Costs	\$89.00	\$327.00	\$1,194.00
Fines			
Overpayment / Adjustment	\$0.00	\$215.00	\$5.00
City Revenue From Fines	\$12,620.00	\$79,705.00	\$80,535.00
Fees			
SUBP FEES	\$6.00	\$6.00	\$0.00
EXPUNGEMENT FEES CITY	\$0.00	\$40.00	\$160.00
Capias Fee	\$600.00	\$5,800.00	\$5,100.00
Tax Diversion Fee	\$175.00	\$875.00	\$0.00
Miscellaneous/Other			
Miscellaneous/Other	\$205.00	\$1,039.00	\$100.00
Bond Forfeits			
Bond Forfeits	\$0.00	\$925.00	\$330.00
Miscellaneous/Other			
Bond Administration Fees	\$0.00	\$0.00	\$0.00
<b>Total to City:</b>	<b>\$15,500.00</b>	<b>\$100,970.00</b>	<b>\$100,094.00</b>
<b>State Revenue From:</b>			
Court Costs			
Court Costs	\$2,580.00	\$19,805.10	\$20,245.00
General Fund	\$15.00	\$30.00	\$0.00
V/C	\$891.00	\$6,800.00	\$6,881.00
DRUG LAW ENFORCEMENT FUND	\$311.50	\$2,460.40	\$2,509.50
Fines			
Fines	\$90.00	\$1,065.00	\$375.00
Seatbelt Driver	\$30.00	\$90.00	\$90.00
Child Restraint	\$0.00	\$100.00	\$0.00
Fees			
EXPUNGEMENT FEES STATE	\$0.00	\$60.00	\$240.00
<b>Total to State:</b>	<b>\$3,917.50</b>	<b>\$30,410.50</b>	<b>\$30,340.50</b>
<b>Other Revenue From:</b>			
Court Costs			
Court Costs	\$133.50	\$1,054.50	\$1,075.50
Area Fines			
Area Fines	\$50.00	\$375.00	\$125.00
Fees			
Fees	\$58.80	\$223.80	\$148.50
Restitution			

# Monthly Mayor's Court Report

Montgomery Mayor's Court  
Cash Flow for August 2016

Page : 2  
Report Date : 09/01/2016  
Report Time : 14:33:36

	Current Period	Year-To-Date	Last Year-to-Date
Restitution	\$0.00	\$600.51	\$600.11
<b>Total to Other:</b>	<b>\$242.30</b>	<b>\$2,253.81</b>	<b>\$1,949.11</b>
<b>TOTAL REVENUE *</b>	<b>\$19,659.80</b>	<b>\$133,634.31</b>	<b>\$132,383.61</b>
*Includes credit card receipts of	\$6,239.80	\$41,920.31	\$39,280.00

END OF REPORT

## Monthly Distribution Journal

Montgomery Mayor's Court  
Disbursal of fines and court costs for August 2016

Page : 1  
Report Date : 09/01/2016  
Report Time : 14:13:55

Disbursal Category	Amount
<b>COSTS</b>	
Computer Fund	\$1,060.00
City	\$6.00
city-appearance	\$739.00
Additional Costs	\$89.00
<b>Total to City:</b>	<b>\$1,894.00</b>
General Fund	\$15.00
V/C	\$891.00
DRUG LAW ENFORCEMENT FUND	\$311.50
INDIGENT DEFENSE SUPPORT FUND - COST	\$2,580.00
<b>Total to State:</b>	<b>\$3,797.50</b>
INDIGENT DRIVERS ALC TREATMENT FUND-COST	\$133.50
<b>Total to Other:</b>	<b>\$133.50</b>
<b>Total Costs:</b>	<b>\$5,825.00</b>
<b>FINES</b>	
City Revenue From Fines	\$12,620.00
<b>Total to City:</b>	<b>\$12,620.00</b>
Seatbelt Driver	\$30.00
INDIGENT DEFENSE SUPPORT FUND - FINE	\$90.00
<b>Total to State:</b>	<b>\$120.00</b>
<b>Total Fines:</b>	<b>\$12,740.00</b>
<b>AREA FINES - OUTGOING</b>	
INDIGENT DRIVER ALC TREATMENT FUND -FINE	\$50.00
<b>Total to Other:</b>	<b>\$50.00</b>
<b>Total Area Fines - Outgoing:</b>	<b>\$50.00</b>
<b>FEEES</b>	
SUBP FEEES	\$6.00
Capias Fee	\$600.00
Tax Diversion Fee	\$175.00
<b>Total to City:</b>	<b>\$781.00</b>
Capital Recovery Collection Fee	\$58.80
<b>Total to Other:</b>	<b>\$58.80</b>
<b>Total Fees:</b>	<b>\$839.80</b>
<b>MISC RECEIPTS</b>	
Hamilton County Municipal Court	\$205.00

Monthly Distribution Journal

Montgomery Mayor's Court  
Disbursal of fines and court costs for August 2016

Page : 2  
Report Date : 09/01/2016  
Report Time : 14:13:55

Disbursal Category	Amount
Total to City:	\$205.00
Total Misc Receipts:	\$205.00

TOTALS

Total to State:	\$3,917.50
Total Area Fines to External Agencies:	\$50.00
Total to Other Entities, including Restitution:	\$192.30
Total Bonds Forfeited to City:	\$0.00
Total to City including Misc. Receipts, Adjustments, & BA Fee:	\$15,500.00
<b>TOTAL TO BE DISBURSED:</b>	<b>\$19,659.80</b>

END OF REPORT