

June 10, 2016

TO: Mike Cappel, Chairman
Public Works Committee of City Council

FROM: Wayne S. Davis, City Manager *WSD*

SUBJECT: Public Works Committee Meeting on Monday, June 13, 2016

As a reminder, the Public Works Committee is scheduled to meet on Monday, June 13, 2016 at 5:30 p.m. at City Hall. Those items to be discussed include:

1. Staff Update on the Proposed Expansion of the Public Works Facility– Brian Riblet, Public Works Director, will be present to provide an update to the Committee on the proposed modifications to the Public Works facility that is included in the 2016 and 2017 Capital Improvement budgets. Staff would appreciate the opportunity to discuss the proposed project and receive feedback from the Committee regarding the proposed plans.
2. Other Business – The purpose of this agenda item is to provide an opportunity to discuss any issue or ask questions that may be on your mind.

Also attached are the minutes from the April 25, 2016 meeting of your Committee for review and approval at Monday's meeting.

Should you have any questions or concerns pertaining to these topics, or have additional items to be discussed at the meeting, please do not hesitate to contact me.

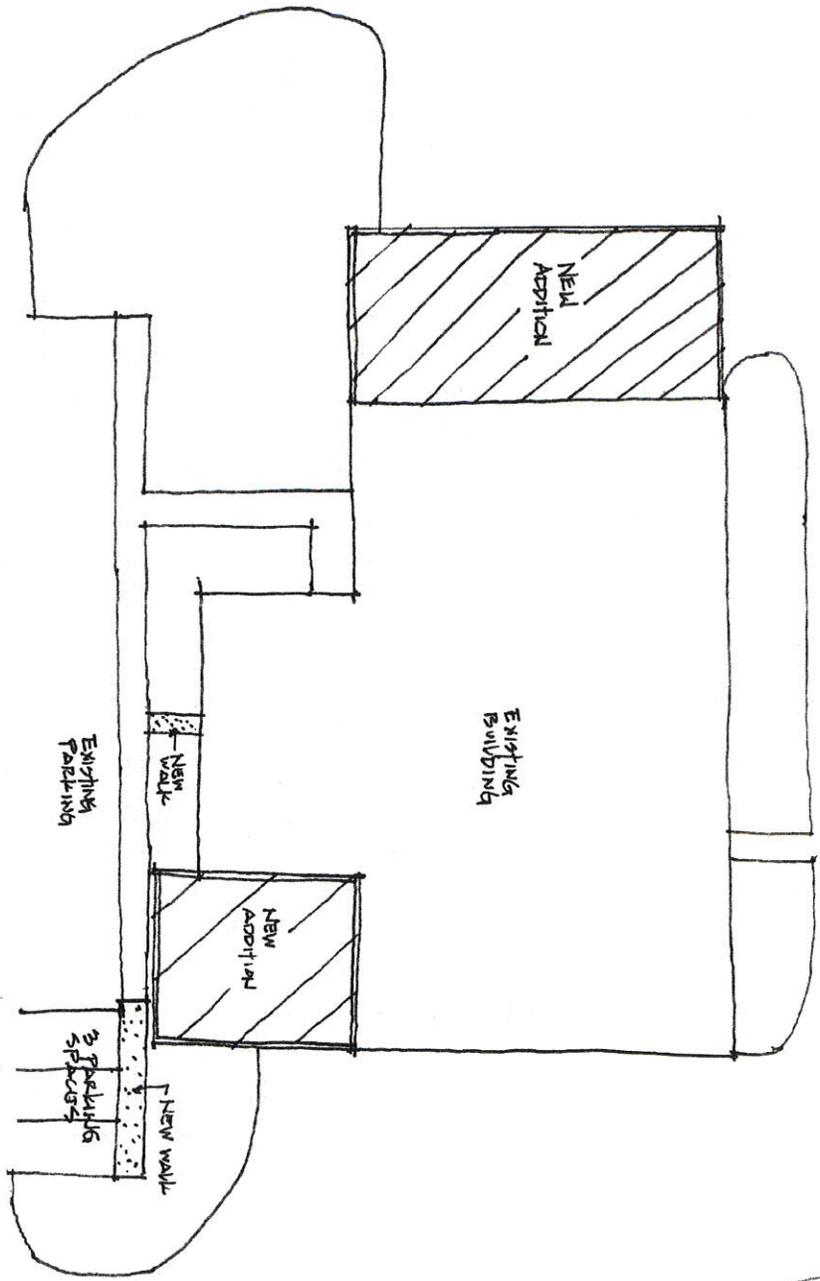
c: Mayor and City Council Members (3)
Connie Gaylor, Administrative Coordinator
Department Heads
File



AGENDA

**June 13, 2016
City Hall
5:30 P.M.**

- 1. Call to Order**
- 2. Guests and Residents**
- 3. Communications**
- 4. New Business**
 - a. Staff update on the Proposed Expansion of the Public Works Facility
- 5. Approval of Minutes:** April 25, 2016
- 6. Other Business**
- 7. Adjournment**



Public Works Building Extension - SITE PLAN

City of Montgomery, Ohio

Project number 20130115 Date 27 May 2016
 Drawn by JdeG Scale 1" = 20'-0"

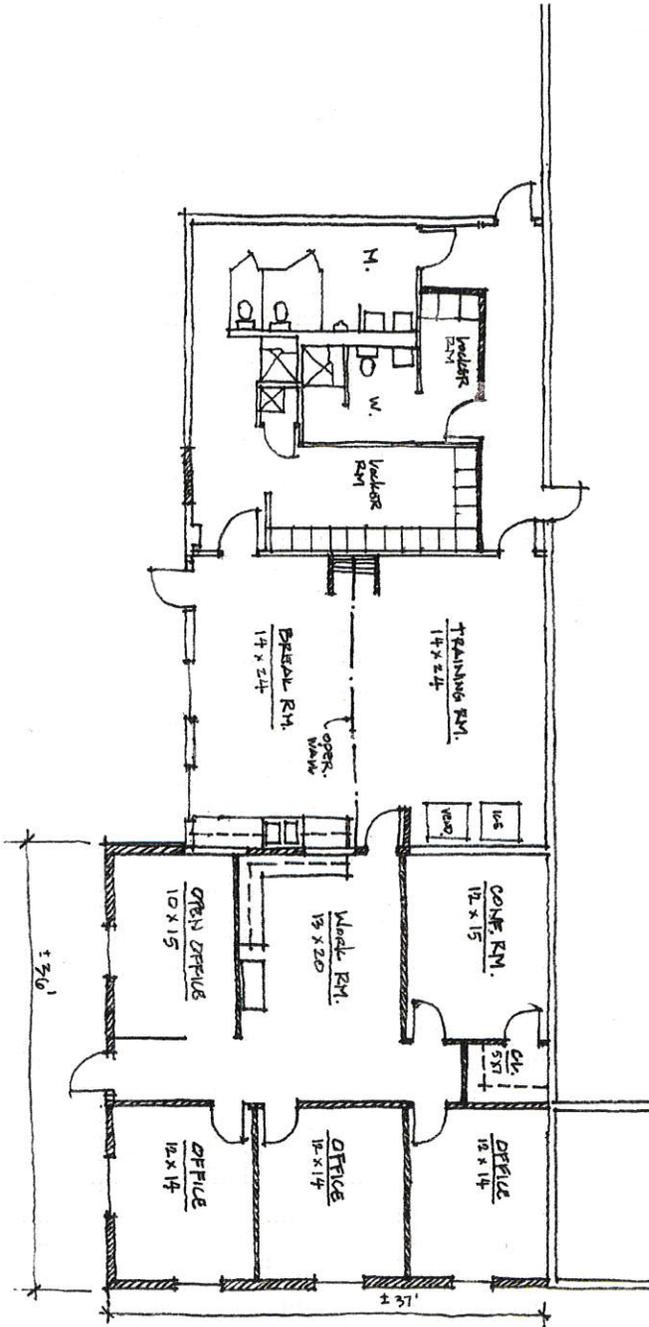


ARCH-0001

SITE PLAN



Public Works Building Extension - FLOOR PLAN
City of Montgomery, Ohio



Project number: 2013015
 Date: 27 May 2016
 Drawn by: jdeg
 Scale: 1/8" = 1'-0"



ARCH-0002

FLOOR PLAN



Task Description	Square Feet	Unit Cost	Total	
New Office Addition				
Site Work	800	\$ 21.00	\$ 16,800	3 parking spaces
Selective Demolition	1,560	\$ 7.00	\$ 10,920	walls, doors, frames, vcl. act. m.e.p.
Renovation	1,560	\$ 86.00	\$ 137,280	new flooring, ceilings, lighting, lockers, file, toilet partitions, kitchen and appliances, hvac
New Office Addition	1,350	\$ 170.00	\$ 229,500	new office area
FFE - Office Only	2,910	\$ 14.00	\$ 40,740	new tables, chairs, benches, etc. for the renovation and the new office.
Architecture (Office Addition)			\$ 59,000	estimated
Engineering (Office Addition)			\$ 41,000	estimated
			\$ 535,240	2016 Dollars - Current Rates
			\$ 551,297	2017 Dollars - 3% Inflation
			\$ 567,836	2018 Dollars - 3% Inflation

Task Description	Square Feet	Unit Cost	Total	
New Garage Addition				
New Garage Addition	2,150	\$ 95.00	\$ 204,250	new garage area
Architecture (Office Addition)			\$ 15,000	estimated
Engineering (Office Addition)			\$ 10,000	estimated
			\$ 229,250	2016 Dollars - Current Rates
			\$ 236,128	2017 Dollars - 3% Inflation
			\$ 243,211	2018 Dollars - 3% Inflation
Totals from Above: Office and Garage Additions			\$ 764,490	2016 Dollars - Current Rates
			\$ 787,425	2017 Dollars - 3% Inflation
			\$ 811,047	2018 Dollars - 3% Inflation

Notes:

1. Totals above do not include contingencies, typically this is 10%
2. This is not a LEED Project, there are no sustainability goals for the project.
3. Design Services conclude with the Bidding Phase of the Project and include Site Plan Approval and Permitting Assistance
4. New and Renovated construction would match the existing construction. I.E. slab on grade, masonry walls, etc.

Estimated Allowances:

Temporary Relocation	\$ 30,000
Construction Administration Fee	\$ 25,000
Soil and Construction Testing, etc.	\$ 15,000
Agency Reviews and Permits	\$ 4,500

These minutes are a draft of the proposed minutes from the Public Works Committee of City Council meeting. They do not represent the official record of proceedings until formally adopted by the Public Works Committee of City Council. Formal adoption is noted by signature of the Chair within the minutes.

City of Montgomery
Public Works Committee Meeting
April 25, 2016

Staff Present

Wayne Davis, City Manager
Brian Riblet, Public Works Director
Connie Gaylor, Clerk of Council

Council Committee Members Present

Mike Cappel, Chair
Craig Margolis
Lynda Roesch

The meeting of the Public Works Committee of City Council convened in Council Chambers at 5:38 p.m. with Mr. Cappel presiding.

Staff update on the proposed modifications to the Public Works Facility

Brian Riblet, Public Works Director, explained to the Committee that in the 2016 Capital Budget, \$75,000 has been programmed for the design work of an addition to the Public Works facility. This addition is to include additional office space, a conference room, men's and women's locker rooms, a training room and possibly additional space in the garage bay.

Mr. Davis stated that with the development of the Gateway Redevelopment Area that additional maintenance equipment could be required which in turn will require more storage space.

The Committee discussed a possible layout of the addition.

The Committee directed Mr. Riblet to contact CT Consultants to prepare preliminary drawings of the addition and to update the Committee at a future meeting.

Ross Avenue Sidewalk

Mr. Riblet updated the Committee on the status of the Ross Avenue Sidewalk Installation Project. Mr. Riblet he would be submitting grant paperwork through the Ohio Public Works Commission (OPWC) for a portion of the paving, drainage and curbing costs in September of 2016. Mr. Riblet stated that he anticipates holding an open house for residents of Ross Avenue to garner feedback for the project that is expected to begin in early spring of 2017.

Staff update on the Montgomery Road Sidewalk Project, HAM-US22-15.35, PID#99954 and the submittal of a Transportation Alternative (TA) Grant Funding Application for a proposed Phase II

Mr. Riblet updated the Committee on the status and schedule of the installation of a sidewalk on the east side of Montgomery Road from Weller Road to the main entrance of Bethesda North Hospital.

Mr. Riblet explained that letters have been sent to property owners to obtain easement rights. Due to obtaining those easement rights, ODOT has pushed the project into 2017. The bid is expected to be opened in the Spring of 2017, which would move the beginning of the construction to the Summer of 2017. Mr. Riblet stated that this delay would also require the budgeted amount of \$622,200 to be carried forward into the 2017 budget.

Mr. Riblet stated that in accordance with Phase II of the TA Funding program, there would be funds available that the City would like to apply for to install sidewalks from Radabaugh Drive to the Safety Center. He stated that he would apply for these funds in May and expects to have a decision in October, 2016.

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Staff update on the 2016 Annual Street Resurfacing Program

Mr. Riblet updated the Committee on the results of the bid opening on April 4, 2016 for the 2016 Annual Street Resurfacing Program. He explained that all bids came in substantially higher than anticipated and after speaking with his counterparts found that it is largely due to a very large resurfacing project being issued by the City of Cincinnati. He explained that the same companies are bidding both projects with very similar completion times. He stated that the bid has been re-advertised and will be bid again on Monday, May 2. The completion date has been extended until October 21, 2016 and the scope of work has been separated into a base bid and alternates to allow for flexibility of pricing.

Minutes

Ms. Roesch moved to approve the March 14, 2016 Public Works Committee minutes. Mr. Margolis seconded. The Committee unanimously approved the minutes.

Other Business

Mr. Davis stated that he thought it would be a good time to review our sidewalk program again to plan for future development of the Gateway Redevelopment Area as well as new construction added since the completion of the last master plan.

Adjournment

Mr. Margolis made a motion for adjournment. Ms. Roesch seconded. The Committee unanimously agreed. The meeting adjourned at 6:35 p.m.

Chair