

March 10, 2017

TO: City Council Member Mike Cappel, Chair
Public Works Committee of City Council

FROM: Wayne S. Davis, City Manager *WSD*

SUBJECT: Public Works Committee Meeting on Monday, March 13, 2017

As a reminder, the Public Works Committee is scheduled to meet on Monday, March 13, 2017 at 5:00 p.m. at City Hall. Those items to be discussed include:

1. Staff update on the proposed Montgomery and Pfeiffer/Radabaugh Landscape Improvement Project – Brian Riblet, Public Works Director, will be present to provide an update to the Committee on the proposed Montgomery and Pfeiffer/Radabaugh Landscape Improvement project. This project was originally included in the 2007 Parks Master Plan and has been included in City budgets, but has not been completed to allow for other capital improvement projects to be completed within the project scope area. Staff would appreciate the opportunity to discuss the proposed project, projected schedule and receive feedback from the Committee on the planned project.
2. Staff update on the 2017 Onyx Mastic Surface (Black Onyx) Project – Brian Riblet, Public Works Director, will be present to provide an update to the Committee on the attached memorandum that identifies the streets recommended to be included in the 2017 “Black Onyx” project. Staff would appreciate the opportunity to discuss the recommendation with the Committee, provide the project timeline and review the budget for this Capital Improvement project.
3. Staff update on the “HAM SR 126/US 22 20.00/13.19” Interchange Improvement Project PID #104936 – Brian Riblet, Public Works Director, will be present to provide an update to the Committee on the Letter of Interest (LOI) process in selecting a consulting firm to provide necessary engineering and other related services for the “HAM SR 126/US 22 20.00/13.19” Interchange Improvement Project. Staff will also provide an update on the Ohio Department of Transportation (ODOT) schedule milestones associated with the project. Staff would appreciate the opportunity to discuss this project, it’s projected schedule and receive feedback from the Committee.
4. Staff update on the proposed Public Works Building Addition and Renovation Project – Brian Riblet, Public Works Director, will be present to provide an update to the Committee on the results of the bid opening held on Tuesday, March 7, 2017 for the proposed Public Works Building Addition and Renovation Project currently included in the 2017 budget cycle. Staff would appreciate the opportunity to discuss the proposed project, projected schedule and receive feedback from the Committee on this Capital Improvement project.
5. Other Business – The purpose of this agenda item is to provide an opportunity to discuss any issue or ask questions that may be on your mind.

Also attached are the minutes from the January 9, 2017 meeting of your Committee for review and approval at Monday’s meeting.

Should you have any questions or concerns pertaining to these topics, or have additional items to be discussed at the meeting, please do not hesitate to contact me.

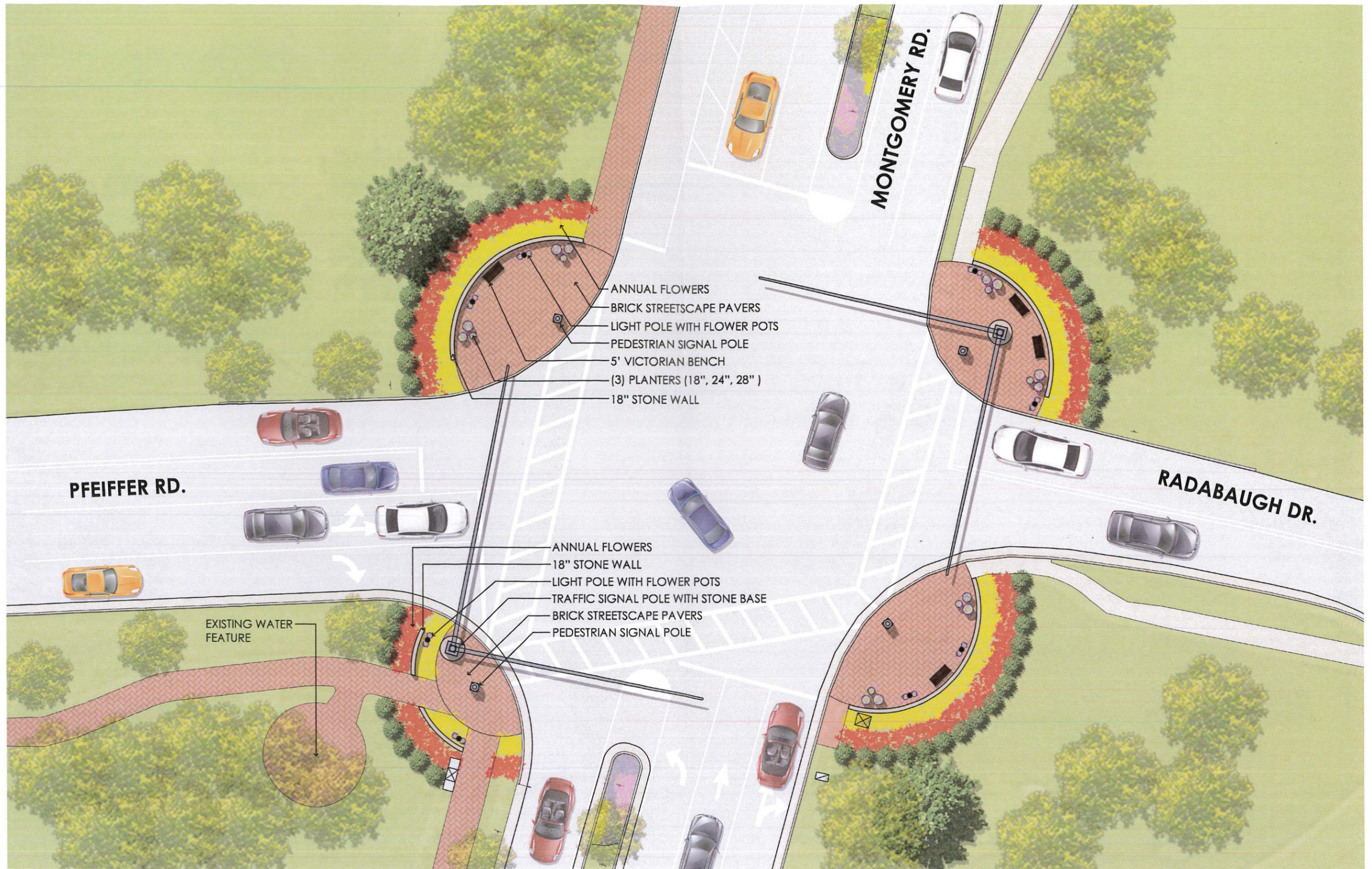
c: Mayor and City Council Members (3)
Connie Gaylor, Administrative Coordinator
Department Heads
File



AGENDA

March 13, 2017
City Hall
5:00 P.M.

- 1. Call to Order**
- 2. Guests and Residents**
- 3. Communications**
- 4. New Business**
 - a. Staff update on the proposed Montgomery and Pfeiffer/Radabaugh Landscape Improvement Project
 - b. Staff update on the 2017 Onyx Mastic Surface (Black Onyx) Project
 - c. Staff update on the "HAM SR 126/US 22 20.00/13.19" Interchange Improvement Project PID #104936
 - d. Staff update on the proposed Public Works Building Addition and Renovation Project
- 5. Approval of Minutes:** January 9, 2017
- 6. Other Business**
- 7. Adjournment**



- ANNUAL FLOWERS
- BRICK STREETScape PAVERS
- LIGHT POLE WITH FLOWER POTS
- PEDESTRIAN SIGNAL POLE
- 5' VICTORIAN BENCH
- (3) PLANTERS (18", 24", 28")
- 18" STONE WALL

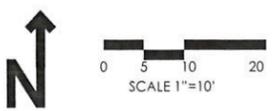
- ANNUAL FLOWERS
- 18" STONE WALL
- LIGHT POLE WITH FLOWER POTS
- TRAFFIC SIGNAL POLE WITH STONE BASE
- BRICK STREETScape PAVERS
- PEDESTRIAN SIGNAL POLE

PFEIFFER RD.

MONTGOMERY RD.

RADABAUGH DR.

EXISTING WATER FEATURE



March 10, 2017

Memorandum

TO: Wayne Davis, City Manager

FROM: Brian Riblet, Public Works Director **BKR**

SUBJECT: Proposed 2017 Onyx Mastic Surface (Black Onyx) Project

I have listed the street proposed for the 2017 Onyx Mastic Surface (Black Onyx) Project below.

2017 Onyx Mastic Surface (Black Onyx) Project

| <u>STREET</u> | <u>FROM</u> | <u>TO</u> | <u>LENGTH</u> |
|----------------------|--------------------|------------------|-------------------------------------|
| Hartford Hill Lane | Deerfield Road | Terminus | .296 |
| Monte Drive | ZigZag Road | ZigZag Road | .651 |
| Coopermeadow Lane | Monte Drive | Terminus | .340 |
| Cooperwood Lane | Monte Drive | Terminus | .294 |
| Bordeaux Court | Monte Drive | Terminus | .050 |
| Bobwhite Court | Monte Drive | Terminus | .060 |
| Toddtee Lane | Monte Drive | Terminus | .291 |
| Wimbledon court | Monte Drive | Terminus | .209 |
| Winthrop Lane | Tanagerwoods Drive | Terminus | .565 |
| Brattle Lane | Winthrop Lane | Terminus | .088 |
| Bromwell Lane | Winthrop Lane | Terminus | .062 |
| Mosshill Lane | Winthrop Lane | Terminus | .100 |
| Stockbridge Lane | Winthrop Lane | Terminus | .142 |
| Yorkway Lane | Winthrop Lane | Terminus | .022 |
| <u>Total</u> | | | <u>3.13 centerline miles</u> |

Staff has researched and identified this surface treatment product that will allow us to apply on residential streets similar to our traditional Bituminous "Black Mat" Projects that we have utilized on our Class II roadways.

Onyx Mastic Surface "Black Onyx" is available through the Ohio Department of Transportation (ODOT) Cooperative Purchasing Program and defined in the 101L-18 contract.

Funding for this project is included in the 2017 Capital Improvement Budget and the project would be completed below the budgeted amount of \$125,000.

If the streets identified are approved for construction in 2017 staff would prepare a legislative request to be presented at the March 22, 2017 City Council Work Session for consideration.

If additional information is required, please do not hesitate to contact me.

| MILESTONES | | | |
|------------------------------------|------------|-----------|-------------|
| MILESTONE | COMMIT DT | ACTUAL DT | BASELINE DT |
| NEPA Start Date | 6/1/2017 | | |
| Environmental Document Approved | 6/1/2018 | | |
| Authorized Design Consultant | 5/1/2017 | | |
| Stage 1 Plans - Submitted | 9/1/2017 | | |
| Stage 1 Plans - Complete | 10/1/2017 | | |
| Stage 2 Plans - Submitted | 4/2/2018 | | |
| Stage 2 Plans - Complete | 5/1/2018 | | |
| Stage 3 Plans - Submitted | 12/3/2018 | | |
| Stage 3 Plans - Complete | 1/3/2019 | | |
| Tracings Complete | 7/1/2019 | | |
| Final R/W Plans Submitted | 4/2/2018 | | |
| R/W Authorized | 6/1/2018 | | |
| R/W Acquisition Complete | 6/28/2019 | | |
| Plan Package Received in C.O. | 8/2/2019 | | |
| Sale | 10/2/2019 | | |
| Award | 12/2/2019 | | |
| Estimated Begin Construction | 3/1/2020 | | |
| Estimated End Construction | 6/1/2021 | | |
| District R/W Certification | 7/31/2019 | | |
| Preliminary R/W Plans - Submitted | 12/15/2017 | | |
| Preliminary R/W Plans - Approved | 1/15/2018 | | |
| Final Tracings - Approved | 8/1/2019 | | |
| Local Let PS&E Package to District | 7/1/2019 | | |
| Final R/W Plans - Approved | 5/1/2018 | | |
| LPA Scope of Services Document | 2/16/2017 | 2/16/2017 | |
| Initial Project Scope Complete | 5/1/2017 | | |

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**Bid Opening Results
Public Works Building Addition and Renovation**

| BIDDER(S) COMPANY NAME | Base Bid Total | Alternate 1 18' Truck Bay Addition | Alternate 2 Fire Protection | Alternate 3 New Back Up Generator |
|---------------------------|---------------------|---------------------------------------|--------------------------------|--------------------------------------|
| Perkins/Carmack | \$718,000.00 | \$108,000.00 | \$89,000.00 | \$55,000.00 |
| Grayback LLC | \$853,744.00 | \$67,985.00 | \$107,455.00 | \$56,135.00 |
| Bunnell Hill Construction | \$897,900.00 | \$105,114.00 | \$137,593.00 | \$51,700.00 |
| Conger Construction | \$772,687.00 | \$56,878.00 | \$92,932.00 | \$55,449.00 |
| Radius Construction | \$819,886.00 | \$76,547.00 | \$84,066.00 | \$55,470.00 |
| Empire Building | \$896,000.00 | \$89,000.00 | \$109,000.00 | \$61,000.00 |
| Ashley Construction | \$807,382.00 | \$56,649.00 | \$91,271.00 | \$46,845.00 |
| ENGINEERS ESTIMATE | \$788,074.20 | \$160,356.00 | \$84,696.00 | \$86,850.00 |

These minutes are a draft of the proposed minutes from the Public Works Committee of City Council meeting. They do not represent the official record of proceedings until formally adopted by the Public Works Committee of City Council. Formal adoption is noted by signature of the Chair within the minutes.

City of Montgomery
Public Works Committee Meeting
January 9, 2017

Staff Present

Wayne Davis, City Manager
Brian Riblet, Public Works Director
Julie Kipper, Customer Service Representative

Council Committee Members Present

Mike Cappel, Chair
Craig Margolis
Lynda Roesch

The meeting of the Public Works Committee of City Council convened in Council Chambers at 4:58 p.m. with Mr. Cappel presiding.

Mr. Cappel mentioned that in the December 2016 issue of American City and County magazine, he read an interesting article on Stormwater treatment projects, and shared a copy with the Committee and staff.

Staff Report and Recommendation on Streets Scheduled for the 2017 Street Resurfacing Program

Brian Riblet, Public Works Director, discussed with the Committee the streets recommended to be included in the 2017 Street Resurfacing Program. Mr. Riblet explained that staff have started field inspections of the proposed streets, and that this analysis should be completed by early February if weather and conditions permit. He stated that this work is necessary to finalize an engineer's estimate of the anticipated cost to complete the 2017 Street Resurfacing Program.

Mr. Riblet stated that a preliminary cost estimate for the streets slated for resurfacing and total rehabilitation in 2017, indicates that the 2.66 centerline miles of roadway can be completed for the \$800,000 budgeted in the Capital Improvement Program, however this estimate could fluctuate based on field investigation. Unless the engineer's estimate indicates otherwise, all of the proposed streets will be completed during 2017.

Mr. Riblet stated that if approved by the Committee, he anticipates that the project would be publicly advertised as early as February 27, and a recommendation for contract award brought to City Council at the March 22, 2017 City Council Work Session. This schedule would permit construction to begin in May 2017.

Mr. Margolis inquired about the number of miles as compared to the 2016 Street Resurfacing Program.

Mr. Riblet stated that the 2017 program actually includes a few more centerline miles than last year's program. Mr. Riblet explained that the industry standard life cycle for pavement is approximately 16 to 18 years, and that overall, the roads in Montgomery are in good shape. He stated that with the recent addition of the new paver software, the public works department is able to better forecast what roadways will be in need of resurfacing for future programs.

Ms. Roesch inquired about the effect the resurfacing of Main Street near the Gateway Redevelopment Area will have on traffic, and whether it will cause heavier volume, or changes in traffic patterns.

Mr. Riblet stated that he does not anticipate that there will be any issues.

Mr. Cappel inquired about whether there would be any sidewalk installation included in the project, specifically on Hightower Court.

Mr. Riblet and Mr. Davis explained that the Sidewalk Project is part of the 2016-2021 Strategic Plan, and that plans are in place for the addition of sidewalks in the community.

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Mr. Davis stated that the Sidewalk Project and a map of future sidewalk plans can be placed on the agenda and reviewed at a future meeting.

Mr. Margolis moved to approve the 2017 Street Resurfacing Project. Ms. Roesch seconded. The Committee unanimously agreed.

Staff update on Proposed Greater Cincinnati Water Works (GCWW) Project for 2017

Mr. Riblet updated the Committee on a proposed Greater Cincinnati Water Works (GCWW) project for 2017 and the potential impacts to the 2018 Street Resurfacing Program, including potential budgetary impacts.

Mr. Riblet explained that Greater Cincinnati Water Works (GCWW), has a proposed project for 2017 which includes the following streets: Indianwoods Drive, Weller Road, Brandywine Lane, Merrick Lane and Turtle Creek Drive.

The project consists of installing new 6" and 8" water mains, and the replacement of approximately 14 fire hydrants. Public Works staff have been working with GCWW representatives and would propose coordinating with GCWW to allow them to complete their project in 2017 and restore trenched pavement area to City standards.

Mr. Riblet explained that staff would also propose requesting an increase in the 2018 Street Resurfacing Program, and enter into a reimbursement agreement with GCWW for the same amount to cover the costs associated with resurfacing these same streets.

Staff Update on Jolain Drive Storm Water Project

Mr. Riblet updated the Committee on recent discussions with several residents and property owners on Jolain Drive, and a proposed storm water project that could impact their properties. Funding for a proposed storm water project is included in the 2017 budget.

Mr. Riblet stated that he, along with Terry Donnellon and Wayne Davis, met with seven property owners on December 7, 2016 to discuss the project, as well as potential timing to begin work.

Mr. Riblet stated that the property owners indicated that they are willing to commit to the project and that a signed Petition for a Special Assessment will be presented to City Council once all signatures are obtained.

Mr. Riblet stated that the assessment would be approximately \$5,000 per household, payable over 5 to 10 years.

Mr. Riblet stated that the homeowners understand that this project will not completely resolve the stormwater problems, but that this project would create significant improvements.

Mr. Riblet anticipates that installation of the lines will begin in the summer of 2017.

Reappointment of Environmental Advisory Commission members

The Committee discussed the reappointments of the two members of the Environmental Advisory Commission whose terms will expire January 31, 2017. Ms. Roesch moved to reappoint Laith Alfaqih and

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Donna Schwartz to the Environmental Advisory Commission with terms ending January 31, 2020. Mr. Margolis seconded. The Committee unanimously agreed.

Other Business

There was no other business discussed.

Minutes

Mr. Margolis moved to approve the October 10, 2016 Public Works Committee minutes. Ms. Roesch seconded. The Committee unanimously approved the minutes.

Adjournment

Mr. Margolis made a motion for adjournment. Ms. Roesch seconded. The Committee unanimously agreed. The meeting adjourned at 5:30 p.m.

Chair